

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5810 Hope United/Survivor's Network

Dept. # Department Name

Tara Joyner 11/3/2020

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION (As it appears in the budget) | ACCOUNT NUMBER | AMOUNT |
|--|--|--------------------|
| | Fund - Function - Dept - Division - Object - Project | Whole Dollars Only |
| | xxx - xx - xxxx - xxxx - xxxxx - xxxxxx | (See Note Below) |
| CARES: CAC | 010-05-5810-5585-420000-21571 | (122,576) |
| Salaries: CARES | 010-05-5810-5585-510001-21571 | 81,627 |
| FICA: CARES | 010-05-5810-5585-510100-21571 | 6,243 |
| Retirement: CARES | 010-05-5810-5585-510101-21571 | 7,347 |
| Health Insurance: CARES | 010-05-5810-5585-510103-21571 | 18,059 |
| Dental Insurance: CARES | 010-05-5810-5585-510108-21571 | 201 |
| Life Insurance: CARES | 010-05-5810-5585-510109-21571 | 54 |
| Other Communications: CARES | 010-05-5810-5585-530003-21571 | 820 |
| Furn/Equip<\$5,000: CARES | 010-05-5810-5585-540001-21571 | 8,225 |

JUSTIFICATION FOR REQUEST:

Children's Advocacy Centers of NC (CACNC) is an accredited state chapter of the national Children's Alliance, the national umbrella organization for children's advocacy centers dealing with child abuse. The CACNC distributes and manages State funds appropriated by the NC Legislature for Child Advocacy Centers across NC. The State has appropriated \$4,300,000 for accredited and provisional Children's Advocacy Centers via NC Session Law 2020-4, An Act to Provide Aid to North Carolinians in Response to Coronavirus Disease 2019 Crisis. The Lighthouse CAC is a Sub-Award recipient of this funding in the amount of \$122,576 for expenses related to services provided between July 1, 2020 through June 30, 2021.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.