



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Finance Board Action

File #: 17-104

Commissioner Worley - Finance - To Correct Budget Change Request for Board Action 2016-308 Adopted at 11/10/2016  
BOC Meeting (Administrative Correction)

### STAFF CONTACT

Tonya Frye - Finance Director - 704- 866-3032

### BUDGET IMPACT

Increases transfers to Social Services from General Fund by \$3,500

### BUDGET ORDINANCE IMPACT

Appropriates \$3,500 out of General Fund fund balance and increases transfers to Social Services

### BACKGROUND

Board Action 2016-308 corrected a budgeting error in Health and Human Services revenue accounts for FY2017, and was approved by the Board on 11/10/2016. The correction required and increase of \$3,500 in transfers from the General Fund balance to the Social Services Division. The General Fund entries were not included on the budget change request. The attached budget change request appropriates the \$3,500 out of General Fund fund balance and increases transfers to Social Services

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Keigher	Philbeck	Worley	Vote
2017-076	03/28/2017	RW	TK	A	A	A	A	A	A	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**GASTON COUNTY BUDGET CHANGE REQUEST**

TO: \_\_\_\_\_ Earl Mathers \_\_\_\_\_ COUNTY MANAGER  
FROM:     **4130**                    Finance  
        Dept. #             Department Name  
  
\_\_\_\_\_  
Department Director's Signature            Date

**TYPE OF REQUEST:**  

<input type="checkbox"/> Line Item Transfer Within Department & Fund	<input type="checkbox"/> Line Item Transfer Between Funds *
<input type="checkbox"/> Project Transfer Within Department & Fund	<input checked="" type="checkbox"/> Additional Appropriation of Funds *
<input type="checkbox"/> Line Item Transfer Between Departments*	* Requires resolution by the Board of Commissioners

Resolution #	Date
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ACCOUNT DESCRIPTION <small>(As it appears in the budget)</small>	ACCOUNT NUMBER <small>Fund - Dept - Subdept - Div - Acct - Subacct xx - xxxx - xxxx - xxxx - xxx - xxx</small>	PROJECT SUBPROJECT <small>xxxxx - xxxx</small>	AMOUNT <small>Whole Dollars Only (See Note Below)</small>
Fund Balance Appropriated	10-9900-991-500		(3500)
Transfers to Public Assist. Fund	10-9800-980-020		3500

**JUSTIFICATION FOR REQUEST:**  
Board Action 2016-308 corrected a budgeting error in Health and Human Services revenue accounts for FY2017 and was approved by the Board on 11/10/2016. The correction required an increase of \$3.500 in transfers from the General Fund to the Social Services Division. The General Fund entries were not included on the budget change request. This budget change request appropriates the \$3,500 out of General Fund balance and increases transfers to Social Services.

**APPROVAL SIGNATURES:**  

_____ County Manager/Interim Assistant County Manager Date	_____ Financial Operations Manager/Asst. Financial Operations Mgr. Date
_____ Interim Budget Administrator Date	

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.