

Gaston County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 530,721 Local Match: \$ 112,048 Rate: 20%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER		Total	% Non DPS/JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Administrative Expense	\$15,500						\$15,500	
2	Community Outreach	\$101,561	\$20,312					\$121,873	17%
3	Family Centered Treatment	\$70,817	\$11,395	\$7,050	\$195			\$89,457	21%
4	Juvenile Mediation	\$25,000	\$5,000					\$30,000	17%
5	Juvenile Restitution	\$49,538	\$9,908					\$59,446	17%
6	PORT	\$114,040	\$22,808					\$136,848	17%
7	Psychological Testing	\$10,417	\$2,083					\$12,500	17%
8	Strengthening Families	\$23,575	\$4,715					\$28,290	17%
9	Teen Court	\$80,567	\$12,113					\$72,680	17%
10	Positive Parenting Program	\$49,394	\$9,879	\$250	\$6,340			\$65,863	25%
11									
12									
13									
14									
15									
16									
17									
18									
	TOTALS:	\$520,409	\$98,213	\$7,300	\$6,535			\$632,457	18%

The above plan was derived through a planning process by the Gaston County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2016-2017.

Amount of Unallocated Funds \$24,152

Amount of funds reverted back to DPS _____

Discretionary Funds added \$13,840

check type ☐ initial plan ☒ update ☐ final

-----DPS Use Only-----

Reviewed by _____	Area Consultant	Date _____
Reviewed by _____	Program Assistant	Date _____
Verified by _____	Designated State Office Staff	Date _____

Christina Law, Acting Chair 4/11/2017
Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
or County Finance Officer