

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle, County Manager

FROM:

FIN	Finance
Dept. Code	Department Name

Tiffany Murray	5/16/2023
Department Director	Date

REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund	☐ Line-Item Transfer Between Funds*
☐ Project Transfer Within Department & Fund	☒ Additional Appropriation of Funds*
☐ Line-Item Transfer Between Departments	

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXX Ex. 1000-BGT-000-00000-000000-000000-0000-01-520011-	AMOUNT** Whole dollars only Ex. (\$5,000) Ex. \$5,000
Interest Earnings	4096-NDP-000-00000-School-BondInt-0000-03-444001-	\$ (41,166.22)
2016 GO School Bonds	4096-000-000-00000-GOBond-Sch2016-0000-03-540100-16283	\$ 1,658.37
2018 GO School Bonds	4096-000-000-00000-GOBond-Sch2018-0000-03-540100-19040	\$ 39,507.85
Interest Earnings - Treasury	2020-GPD-000-00000-000000-000000-0000-02-444001-	\$ (4,892.06)
Asset Forfeitures - Treasury	2020-GPD-000-00000-000000-000000-0000-02-530043-AFTPD	\$ 4,892.06
Interest Earnings - Justice	2020-GPD-000-00000-000000-000000-0000-02-444001-	\$ (2,753.48)
Asset Forfeitures - Justice	2020-GPD-000-00000-000000-000000-0000-02-530043-AFJPD	\$ 2,731.34
Asset Forfeitures - Drug Supplies	2020-GPD-000-00000-000000-000000-0000-02-530048-	\$ 22.14
Interest Earnings - Treasury	2020-SHF-000-00000-000000-000000-0000-02-444001-	\$ (618.11)
Asset Forfeitures - Treasury	2020-SHF-000-00000-000000-000000-0000-02-530043-AFTSH	\$ 618.11
Interest Earnings - Justice	2020-SHF-000-00000-000000-000000-0000-02-444001-	\$ (26.81)
Asset Forfeitures - Justice	2020-SHF-000-00000-000000-000000-0000-02-530043-AFJSH	\$ 26.81
Interest Earnings	2025-GPD-000-00000-000000-000000-0000-02-444001-	\$ (3,662.34)
Controlled Substance Tax	2025-GPD-000-00000-000000-000000-0000-02-530045-CSTPD	\$ 3,662.34
Interest Earnings	2025-SHF-000-00000-000000-000000-0000-02-444001-	\$ (486.08)
Controlled Substance Tax	2025-SHF-000-00000-000000-000000-0000-02-530045-CSTSH	\$ 486.08
Interest Earnings - EDTAP	1000-NDP-000-00000-ROAPAc-000000-0000-05-444001-	\$ (105.07)
Transportation of Clients	1000-CSS-290-29001-000000-000000-0000-05-560001-	\$ 105.07
Interest Earnings	1000-NDP-000-00000-UrgRpr-000000-0000-07-444001-	\$ (1,378.21)
Other Svcs: 2022 Urgent Rpr Prog	1000-BDS-233-00000-000000-000000-0000-07-530015-G0042	\$ 1,378.21

Check cell- Amounts must sum to \$0 \$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Appropriation of accumulated investment earnings from 2/01/2023 through 4/30/2023.

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Check cell- Amounts must sum to \$0	\$	-
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