

Home and Community Care Block Grant for Older Adults

Gaston DHHS
 330 Dr. Martin Luther King Jr. Way
 Gastonia, NC 28052

County Funding Plan

Provider Services Summary

DAAS-732
 County: Gaston
 Budget Period: July 2020 through June 2021
 Revision #: _____ Date: _____

Services	Serv. Delivery (Check One)		A				B	C	D	E	F	G	H	I
	Direct	Purchase	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate*	Projected HCCBG Clients	Projected Total Units
			Access	In-Home	Other	Total								
Transportation (General)	X		\$ 34,876	\$ -	\$ -	\$ 34,876	\$ 3,875	\$ 38,751	\$ -	\$ 38,751	3,100	\$ 12.5003	120	3,100
Transportation (Medical)	X		\$ 81,379	\$ -	\$ -	\$ 81,379	\$ 9,042	\$ 90,421	\$ -	\$ 90,421	7,200	\$ 12.5585	200	7,200
In-Home Aide-Level I - Home Management		X	\$ -	\$ 23,251	\$ -	\$ 23,251	\$ 2,583	\$ 25,834	\$ -	\$ 25,834	1,377	\$ 18.7600	12	1,800
In-Home Aide-Level II - Personal Care		X	\$ -	\$ 453,395	\$ -	\$ 453,395	\$ 50,377	\$ 503,772	\$ -	\$ 503,772	19,842	\$ 25.3886	158	31,000
In-Home Aide-Level III - Personal Care		X	\$ -	\$ 162,757	\$ -	\$ 162,757	\$ 18,084	\$ 180,841	\$ -	\$ 180,841	6,163	\$ 29.3440	54	8,700
Congregate Nutrition		X	\$ -	\$ -	\$ 93,004	\$ 93,004	\$ 10,334	\$ 103,338	\$ 33,750	\$ 137,088	8,260	\$ 12.5105	150	45,000
Home Delivered Meals		X	\$ -	\$ 279,013	\$ -	\$ 279,013	\$ 31,001	\$ 310,014	\$ 56,250	\$ 366,264	31,201	\$ 9.9359	450	75,000
Adult Day Care	X		\$ -	\$ 34,877	\$ -	\$ 34,877	\$ 3,875	\$ 38,752	\$ -	\$ 38,752	1,051	\$ 36.8673	51	3,150
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Total			\$ 116,255	\$ 953,293	\$ 93,004	\$ 1,162,552	\$ 129,171	\$ 1,291,723	\$ 90,000	\$ 1,381,723	78,195		1,195	174,950

*Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate

	ADC	ADHC
Daily Care	\$33.07	\$ 40.00
Administrative	\$ 3.80	
Proj. Reimbursement Rate	\$36.87	\$ 40.00
Administrative %	11.49%	0.00%

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.

Authorized Signature, Title _____ Date 5/22/20
 Community Service Provider

Signature, County Finance Officer _____ Date _____ Signature, Chairman, Board of Commissioners _____ Date _____

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County Gaston

County Funding Plan

July 1, 2020 through June 30, 2021

County Services Summary

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				0	0	0		0				
				0	0	0		0				
				0	0	0		0				
				0	0	0		0				
				0	0	0		0				
				0	0	0		0				
				0	0	0		0				
Total	\$ 116,255	\$ 953,293	\$ 93,004	\$ 1,162,552	\$ 129,171	\$ 1,291,723	\$ 90,000	\$ 1,381,723	78,195		1,195	174,950

Signature, Chairman, Board of Commissioners

Date