

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4130 Finance

Dept. # Department Name

Linda Grimsley 1/4/19

Department Director's Name Date

TYPE OF REQUEST:

Line Item Transfer Within Department & Fund

Line Item Transfer Between Funds *

Project Transfer Within Department & Fund

Additional Appropriation of Funds *

Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project</small> xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Fund Balance Appropriated	010-99-9900-0000-490000	(106,625)
Retirement	010-01-4180-0000-510101	106,625

JUSTIFICATION FOR REQUEST:

This budget change request appropriates \$106,625 from fund balance for the Register of Deeds' Supplemental Pension Fund. \$86,625 of the appropriation is for the correction of calculation errors made from October 1987 to October 2018 and the remaining \$20,000 will cover the increase in payments needed for FY 2019. Payments for the fund are remitted to the Department of State Treasurer.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.