

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: HLT Health
 Dept. Code Department Name
Brittain Kenney 05/27/2025
 Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										Ex. \$5,000.00 Ex. (\$5,000.00)
Fund Balance Appropriated	2055-NDP-000-0000-FBApro-0000000-0000-99-490000-										(607,937.00)
Salaries	2055-EMS-000-00000-CParmd-Stratg3-0000-02-510001-										310,727.00
Overtime	2055-EMS-000-00000-CParmd-Stratg3-0000-02-510002-										46,609.00
FICA	2055-EMS-000-00000-CParmd-Stratg3-0000-02-510100-										27,336.00
Retirement	2055-EMS-000-00000-CParmd-Stratg3-0000-02-510101-										48,598.00
401K Contribution	2055-EMS-000-00000-CParmd-Stratg3-0000-02-510102-										17,867.00
Health Insurance	2055-EMS-000-00000-CParmd-Stratg3-0000-02-510103-										57,000.00
Dental Insurance	2055-EMS-000-00000-CParmd-Stratg3-0000-02-510104-										1,425.00
Life Insurance	2055-EMS-000-00000-CParmd-Stratg3-0000-02-510105-										950.00
Uniforms	2055-EMS-000-00000-CParmd-Stratg3-0000-02-520006-										1,500.00
Employee Training	2055-EMS-000-00000-CParmd-Stratg3-0000-02-520011-										4,975.00

JUSTIFICATION FOR REQUEST:

Gaston County joined the State in the National Opioid Settlement. This BCR appropriates Year 1 \$607,937.00 /Project Total \$1,282,129.00 of our allotment for Recovery Support Services, specifically for the GEMS Community Paramedicine Program. The funds will allow for 24/7 opioid overdose response and bridge the gap from overdose to treatment. Funding will also be used for outreach and expansion of Naloxone Kit distribution. Year 1 (July 1, 2025 - June 30, 2026) \$607,937.00 Year 1 Only

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

GASTON COUNTY

BUDGET CHANGE REQUEST (BCR)

PAGE 2

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT^ Ex. \$5,000.00
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										
Furn/Equip <5k	2055-EMS-000-00000-CParmd-Stratg3-0000-02-520020-										6,950.00
Office Supplies	2055-EMS-000-00000-CParmd-Stratg3-0000-02-520001-										1,000.00
Program Supplies	2055-EMS-000-00000-CParmd-Stratg3-0000-02-520002-										500.00
Professional Services	2055-EMS-000-00000-CParmd-Stratg3-0000-02-530010-										31,850.00
Other Services	2055-EMS-000-00000-CParmd-Stratg3-0000-02-530015-										500.00
Medications	2055-EMS-000-00000-CParmd-Stratg3-0000-02-520003-										5,850.00
Miscellaneous Supplies/Expense	2055-EMS-000-00000-CParmd-Stratg3-0000-02-520007-										2,700.00
Phone Service	2055-EMS-000-00000-CParmd-Stratg3-0000-02-530002-										1,100.00
Printing	2055-EMS-000-00000-CParmd-Stratg3-0000-02-520013-										500.00
Software Rental	2055-EMS-000-00000-CParmd-Stratg3-0000-02-530029-										40,000.00

^ Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.