



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager Board Action

File #: 22-480

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2022-383	12/13/2022	BH	KJ	A	A	A	A	A	A	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE DECEMBER 13, 2022 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
10/03/2022	HUSN	1000-CSS-291-29102-000000-0000000-0000-05-520002-22514	C	1,154
10/03/2022		1000-CSS-291-29102-000000-0000000-0000-05-520001-22514	D	1,154
10/03/2022	EDC	1000-EDC-000-00000-000000-0000000-0000-07-520013-	C	500
10/03/2022		1000-EDC-000-00000-EventS-0000000-0000-07-560000-	D	500
10/03/2022		1000-EDC-000-00000-000000-0000000-0000-07-520013-	C	1,000
10/03/2022		1000-EDC-000-00000-000000-0000000-0000-07-520020-	D	1,000
10/03/2022		1000-EDC-000-00000-000000-0000000-0000-07-520001-	C	500
10/03/2022		1000-EDC-000-00000-000000-0000000-0000-07-520007-	D	500
10/06/2022	IT	1000-ITS-000-00000-000000-0000000-0000-01-530023-	C	5,452
10/06/2022		1000-ITS-000-00000-000000-0000000-0000-01-530023-VOIPS	D	5,452
10/07/2022	HEALTH	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-520011-	C	1,000
10/07/2022		1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-520011-	C	1,000
10/07/2022		1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-520011-	C	1,000
10/07/2022		1000-CSS-270-00000-WIOA00-0000000-0000-05-520011-	D	3,000
10/07/2022		1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-530038-	C	200
10/07/2022		1000-CSS-270-00000-WIOA00-0000000-0000-05-530013-	C	1,000
10/07/2022		1000-CSS-270-00000-WIOA00-0000000-0000-05-530038-	D	1,200
10/10/2022	SHERIFF	1000-SHF-000-00000-000000-0000000-0000-02-560000-22026	C	124,502
10/10/2022		1000-SHF-000-00000-000000-0000000-0000-02-530010-22026	D	124,502
10/10/2022		1000-SHF-000-00000-000000-0000000-0000-02-530029-	C	29,998
10/10/2022		1000-SHF-000-00000-000000-0000000-0000-02-530010-22026	D	29,998
10/13/2022	ELECTIONS	1000-BOE-000-00000-000000-0000000-0000-01-530027-	D	2,800
10/13/2022		1000-BOE-000-00000-000000-0000000-0000-01-520014-	C	2,800
10/14/2022	IT	1000-ITS-000-00000-000000-0000000-0000-01-560000-InfRe	C	87,181
10/14/2022		1000-ITS-000-00000-000000-0000000-0000-01-520020-InfRe	D	87,181
10/17/2022	HUSN	1000-CSS-291-00000-000000-0000000-0000-05-520017-	C	1,000
10/17/2022		1000-CSS-291-29103-000000-0000000-0000-05-520002-	D	1,000
10/17/2022	SOC.SVCES	1000-DSS-000-00000-000000-0000000-0000-05-510001-	C	999
10/17/2022		1000-DSS-000-00000-000000-0000000-0000-05-510003-	D	999
10/17/2022		1000-DSS-270-00000-ChdSup-0000000-0000-05-510001-	C	3,316
10/17/2022		1000-DSS-270-00000-ChdSup-0000000-0000-05-510003-	D	3,316
10/17/2022		1000-DSS-271-00000-000000-0000000-0000-05-510001-	C	5,681
10/17/2022		1000-DSS-271-00000-000000-0000000-0000-05-510003-	D	5,681
10/17/2022		1000-DSS-272-00000-000000-0000000-0000-05-510001-	C	2,053
10/17/2022		1000-DSS-272-00000-000000-0000000-0000-05-510003-	D	2,053
10/17/2022	TAX	2010-TAX-000-00000-000000-0000000-0000-01-560000-Reval	C	30,000
10/17/2022		2010-TAX-000-00000-000000-0000000-0000-01-520020-	D	30,000
10/17/2022		2010-TAX-000-00000-000000-0000000-0000-01-540002-	C	10,000
10/17/2022		2010-TAX-000-00000-000000-0000000-0000-01-520020-	D	10,000
10/17/2022		2010-TAX-000-00000-000000-0000000-0000-01-540002-	C	10,000
10/17/2022		2010-TAX-000-00000-000000-0000000-0000-01-520001-	D	10,000
10/17/2022	SOC.SVCES	1000-DSS-270-00000-SA2Adt-PAPayts-0000-05-560008-	C	40,002
10/17/2022		1000-DSS-271-00000-000000-0000000-0000-05-530010-	D	40,002
10/19/2022		1000-DSS-271-00000-Adoptn-0000000-0000-05-560000-00324	C	173,983
10/19/2022		1000-DSS-271-00000-Adoptn-0000000-0000-05-520005-00324	D	10,000
10/19/2022		1000-DSS-271-00000-Adoptn-0000000-0000-05-520011-00324	D	20,000
10/19/2022		1000-DSS-271-00000-Adoptn-0000000-0000-05-520013-00324	D	20,000
10/19/2022		1000-DSS-271-00000-Adoptn-0000000-0000-05-520014-00324	D	10,000
10/19/2022		1000-DSS-271-00000-Adoptn-0000000-0000-05-520015-00324	D	40,000
10/19/2022		1000-DSS-271-00000-Adoptn-0000000-0000-05-520017-00324	D	23,000
10/19/2022		1000-DSS-271-00000-Adoptn-0000000-0000-05-520020-00324	D	10,000
10/19/2022		1000-DSS-271-00000-Adoptn-0000000-0000-05-530013-00324	D	10,000
10/19/2022		1000-DSS-271-00000-Adoptn-0000000-0000-05-530015-00324	D	30,983
10/19/2022	POLICE	1000-GPD-000-00000-000000-0000000-0000-02-540003-22000	D	100
10/19/2022		1000-GPD-200-00000-000000-0000000-0000-02-540003-22000	C	100

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
10/20/2022	HUSN	1000-CSS-291-29102-000000-0000000-0000-05-510001-22514	C	1
10/20/2022		1000-CSS-291-29102-000000-0000000-0000-05-510104-22514	D	1
10/20/2022		1000-CSS-291-29102-000000-0000000-0000-05-510001-22514	C	3,822
10/20/2022		1000-CSS-291-29102-000000-0000000-0000-05-530013-22514	D	3,822
10/20/2022		1000-CSS-291-29102-000000-0000000-0000-05-510101-22514	C	417
10/20/2022		1000-CSS-291-29102-000000-0000000-0000-05-530013-22514	D	417
10/21/2022	HEALTH	1000-CSS-272-00000-AdtNut-0000000-0000-05-530023-	C	125
10/21/2022		1000-CSS-272-00000-AdtNut-0000000-0000-05-520012-	D	125
10/21/2022	EDC	1000-EDC-000-00000-0000000-0000000-0000-07-520013-	C	1,000
10/21/2022		1000-EDC-000-00000-0000000-0000000-0000-07-520006-	D	1,000
10/24/2022	SENIOR CTR	1000-CSS-292-00000-SrPrgm-0000000-0000-04-560000-	C	784
10/24/2022		1000-CSS-292-00000-0000000-0000000-0000-04-520020-	D	784
10/24/2022	HUSN	1000-CSS-291-00000-0000000-0000000-0000-05-520017-	C	328
10/24/2022		1000-CSS-291-29103-000000-0000000-0000-05-530030-	D	328
10/25/2022	IT	1000-ITS-000-00000-0000000-0000000-0000-01-520001-	C	866
10/25/2022		1000-ITS-000-00000-0000000-0000000-0000-01-520001-BMP	D	866
10/25/2022	PARKS&REC	1000-PRK-000-00000-RecPrg-0000000-0000-04-560000-	C	2,000
10/25/2022		1000-PRK-000-00000-RecPrg-0000000-0000-04-530015-	D	2,000
10/25/2022	SOC.SVCES	1000-DSS-272-00000-AdtSvc-0000000-0000-05-520020-AG005	C	7,000
10/25/2022		1000-DSS-272-00000-AdtSvc-0000000-0000-05-530000-AG005	C	3,000
10/25/2022		1000-DSS-272-00000-AdtSvc-0000000-0000-05-530015-AG005	D	5,000
10/25/2022		1000-DSS-272-00000-AdtSvc-0000000-0000-05-530053-AG005	D	5,000
10/26/2022	HEALTH	1000-CSS-272-00000-AdtNut-0000000-0000-05-530015-	C	3,000
10/26/2022		1000-CSS-272-00000-AdtNut-VolRecg-0000-05-520017-	D	3,000
10/27/2022	ELECTIONS	1000-BOE-000-00000-0000000-0000000-0000-01-530038-	C	1,000
10/27/2022		1000-BOE-000-00000-0000000-0000000-0000-01-520005-	D	1,000
10/28/2022	BOC	1000-BOC-000-00000-0000000-0000000-0000-01-510001-	C	10,000
10/28/2022		1000-BOC-000-00000-0000000-0000000-0000-01-510002-	D	10,000