

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ FIN _____ Finance
 Dept. Code Department Name

_____ Tiffany Murray _____ 7/11/2022
 Department Director Date

REQUEST TYPE:

- | | |
|---|---|
| ☐ Line-Item Transfer Within Department & Fund
☐ Project Transfer Within Department & Fund
☐ Line-Item Transfer Between Departments | ☒ Line-Item Transfer Between Funds*
☐ Additional Appropriation of Funds*
<p style="text-align: right; font-size: small;">* Requires resolution by the Board of Commissioners</p> |
|---|---|

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis	<table><tr><td>4</td><td>3</td><td>3</td><td>5</td><td>6</td><td>7</td><td>4</td><td>2</td><td>6</td><td>5</td></tr><tr><td>Fund</td><td>Dept</td><td>Div</td><td>SubDiv</td><td>Prog</td><td>SubProg</td><td>Future</td><td>Func</td><td>Obj</td><td>Proj</td></tr><tr><td>XXXX</td><td>XXX</td><td>XXX</td><td>XXXXX</td><td>XXXXXX</td><td>XXXXXX</td><td>XXXX</td><td>XX</td><td>XXXXXX</td><td>XXXXX</td></tr></table>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	Whole dollars only
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj																							
XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX																							
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)																														
see attached																																

JUSTIFICATION FOR REQUEST:

As part of the Chart of Accounts restructure project, all capitalizable items are being moved to the General Government Capital Fund. This is consistent with audit reporting and aligns with the purpose of the Community Investment Fund.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

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Description	Account Number	Amount
Furn/Equip>\$5,000	4005-EMS-000-00000-Annual-PayGo23-0000-02-540002-	\$200,000.00
Furn/Equip>\$5,000	4005-GPD-200-00000-Annual-PayGo23-0000-02-540002-	\$6,209.00
Furn/Equip>\$5,000	4005-GPD-000-00000-Annual-PayGo23-0000-02-540002-	\$16,000.00
Furn/Equip>\$5,000	4005-GPD-201-00000-Annual-PayGo23-0000-02-540002-	\$35,000.00
Furn/Equip>\$5,000	4005-ITS-000-00000-Annual-PayGo23-0000-01-540002-	\$23,000.00
Furn/Equip>\$5,000	4005-PRK-360-00000-Annual-PayGo23-0000-01-540002-	\$62,359.00
Furn/Equip>\$5,000	4005-PWK-191-00000-Annual-PayGo23-0000-01-540002-	\$10,000.00
Furn/Equip>\$5,000	4005-PWK-192-00000-Annual-PayGo23-0000-01-540002-	\$50,000.00
Motor Vehicles	4005-CSS-290-29001-Annual-PayGo23-0000-05-540003-	\$80,250.00
Bld Imp: Receiving Home Remodel	4005-DSS-000-00000-Annual-PayGo23-0000-05-540005-P2302	\$300,000.00
Furn/Equip>\$5,000	4005-CSS-292-00000-Annual-PayGo23-0000-04-540002-	\$10,000.00
Furn/Equip>\$5,000	4005-EMG-000-00000-Annual-PayGo23-0000-02-540002-	\$15,000.00
Furn/Equip>\$5,000	1000-EMS-000-00000-000000-000000-0000-02-540002-	(\$200,000.00)
Furn/Equip>\$5,000	1000-GPD-200-00000-000000-000000-0000-02-540002-	(\$6,209.00)
Furn/Equip>\$5,000	1000-GPD-000-00000-000000-000000-0000-02-540002-	(\$16,000.00)
Furn/Equip>\$5,000	1000-GPD-201-00000-000000-000000-0000-02-540002-	(\$35,000.00)
Furn/Equip>\$5,000	1000-ITS-000-00000-000000-000000-0000-01-540002-	(\$23,000.00)
Furn/Equip>\$5,000	1000-PRK-360-00000-000000-000000-0000-01-540002-	(\$62,359.00)
Furn/Equip>\$5,000	1000-PWK-191-00000-000000-000000-0000-01-540002-	(\$10,000.00)
Furn/Equip>\$5,000	1000-PWK-192-00000-000000-000000-0000-01-540002-	(\$50,000.00)
Motor Vehicles	1000-CSS-290-29001-000000-000000-0000-05-540003-	(\$80,250.00)
Buildings and Improvement	1000-DSS-000-00000-000000-000000-0000-05-540005-	(\$300,000.00)
Furn/Equip>\$5,000	1000-CSS-292-00000-000000-000000-0000-04-540002-	(\$10,000.00)
Furn/Equip>\$5,000	1000-EMG-000-00000-000000-000000-0000-02-540002-	(\$15,000.00)
Motor Vehicles	4005-TRM-000-00000-Annual-PayGo23-0000-07-540003-	\$47,428.00
Furn/Equip>\$5,000	2005-TRM-000-00000-000000-000000-0000-07-540002-	(\$47,428.00)
Transfer from CIF	4005-NDP-000-00000-TrfxFr-000000-0000-98-484000-	(855,246.00)
Transfer to Gen Gov Cap	4000-NDP-000-00000-TrfxTo-000000-0000-98-584005-	855,246.00
Transfer from Gen Fund	4000-NDP-000-00000-TrfxFr-000000-0000-98-481000-	(807,818.00)
Transfer from Trsm Fund	4000-NDP-000-00000-TrfxFr-000000-0000-98-482005-	(47,428.00)
Transfer to CIF	1000-NDP-000-00000-TrfxTo-000000-0000-98-584000-	807,818.00
Transfer to CIF	2005-NDP-000-00000-TrfxTo-000000-0000-98-584000-	47,428.00
Furn/Equip<\$5,000	1000-CSS-291-29102-000000-000000-0000-05-520020-	\$2,000.00
Furn/Equip<\$5,000	1000-HRM-000-00000-000000-000000-0000-01-520020-	\$17,477.00
Furn/Equip<\$5,000	1000-TAX-000-00000-000000-000000-0000-01-520020-	\$12,000.00
Furn/Equip<\$5,000	1000-MGR-100-00000-000000-000000-0000-01-520020-	\$10,000.00
Furn/Equip<\$5,000	1000-CSS-291-29103-000000-000000-0000-05-520020-	\$2,000.00
Furn/Equip>\$5,000	1000-CSS-291-29102-000000-000000-0000-05-540002-	(\$2,000.00)
Furn/Equip>\$5,000	1000-HRM-000-00000-000000-000000-0000-01-540002-	(\$17,477.00)
Furn/Equip>\$5,000	1000-TAX-000-00000-000000-000000-0000-01-540002-	(\$12,000.00)
Furn/Equip>\$5,000	1000-MGR-100-00000-000000-000000-0000-01-540002-	(\$10,000.00)
Buildings and Improvement	1000-CSS-291-29103-000000-000000-0000-05-540005-	(\$2,000.00)
Buildings and Improvement	1000-DSS-000-00000-000000-000000-0000-05-540005-	(\$50,000.00)
Repr & Mntc: Rcvng Home Remodel	1000-DSS-000-00000-000000-000000-0000-05-530023-P2302	\$50,000.00
Vehicle Prep	1000-BDS-231-00000-000000-000000-0000-07-530052-22000	\$1,156.00
Vehicle Prep	1000-DSS-000-00000-000000-000000-0000-05-530052-	\$1,156.00
Vehicle Prep	1000-DSS-000-00000-InstFn-VLP2022-0000-05-530052-P2202	\$1,156.00
Vehicle Prep	1000-GPD-200-00000-000000-000000-0000-02-530052-	\$5,216.00
Vehicle Prep	1000-HLT-252-00000-000000-000000-0000-05-530052-	\$2,462.00
Vehicle Prep	1000-HLT-252-00000-000000-000000-0000-05-530052-22000	\$2,462.00
Vehicle Prep	1000-LIB-000-00000-000000-000000-0000-04-530052-	\$1,306.00

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Description	Account Number	Amount
Vehicle Prep	1000-PRK-000-00000-000000-000000-0000-04-530052-	\$1,156.00
Vehicle Prep	1000-PWK-191-00000-000000-00000000-0000-01-530052-	\$1,336.00
Vehicle Prep	1000-EMS-000-00000-000000-00000000-0000-02-530052-	\$75,186.00
Vehicle Prep	1000-GPD-000-00000-000000-00000000-0000-02-530052-	\$220,714.00
Motor Vehicles: FY22 LP	1000-BDS-231-00000-000000-00000000-0000-07-540003-22000	(\$1,156.00)
Motor Vehicles	1000-DSS-000-00000-000000-00000000-0000-05-540003-	(\$1,156.00)
Motor Vehicles: FY22 LP	1000-DSS-000-00000-InstFn-VLP2022-0000-05-540003-P2202	(\$1,156.00)
Motor Vehicles	1000-GPD-200-00000-000000-00000000-0000-02-540003-	(\$5,216.00)
Motor Vehicles	1000-HLT-252-00000-000000-00000000-0000-05-540003-	(\$2,462.00)
Motor Vehicles: FY22 LP	1000-HLT-252-00000-000000-00000000-0000-05-540003-22000	(\$2,462.00)
Motor Vehicles	1000-LIB-000-00000-000000-00000000-0000-04-540003-	(\$1,306.00)
Motor Vehicles	1000-PRK-000-00000-000000-00000000-0000-04-540003-	(\$1,156.00)
Motor Vehicles	1000-PWK-191-00000-000000-00000000-0000-01-540003-	(\$1,336.00)
Motor Vehicles	1000-EMS-000-00000-000000-00000000-0000-02-540003-	(\$75,186.00)
Motor Vehicles	1000-GPD-000-00000-000000-00000000-0000-02-540003-	(\$220,714.00)