GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

BGT	Financial Management Services - Budget
Dept. Code	Department Name

Scott Attaway	9/4/2024
Department Director	Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	**ACCOUNT NUMBER** Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	**AMOUNT**** Ex. ($5,000.00) Ex. $5,000.00
State Grant Rev-FY25 NCCFW SA	1000-CSS-291-29101-000000-0000000-0000-05-410001-G0124	$ (31,832.74)
MiscSupplies/Exp-FY25 NCCFW SA	1000-CSS-291-29101-000000-0000000-0000-05-520007-G0124	$ 12,832.74
Printing-FY25 NCCFW SA	1000-CSS-291-29101-000000-0000000-0000-05-520013-G0124	$ 5,000.00
Furn/Equip<$5K-FY25 NCCFW SA	1000-CSS-291-29101-000000-0000000-0000-05-520020-G0124	$ 14,000.00
Salaries-FY25 NCCFW SA	1000-CSS-291-29101-000000-0000000-0000-05-510001-G0124	$ 6,366.55
Salaries (Match)	1000-CSS-291-29101-000000-0000000-0000-05-510001-	$ (6,366.55)
		$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Funding will pay for outreach materials for sexual assault awareness (e.g. personal alarms, drink covers, brochures, rack cards, safety and resource cards, any other materials to promote awareness). Funding will also pay for a Cortexflo Storage Module, Cortexflo Alternative Light Source Module, and Cortexflo Battery Module for SANE exams. Also included are desktop computer, monitors, keyboard, and mouse for additional staff or partners, with a low-end laptop for evidence presentation in court. Funding to include, but not limited to, clothing for survivors, items to increase safety (e.g. Ring doorbell cameras, lock changes, household essentials needed due to change of residence.) The 20% match will be met with a portion of the shelter's Social Worker III/Community Navigator salary.