

Gaston County FY 2022 Carry Forward Requests

Department Name	Account	Project	Description/Project Name	Estimated County Funds	Estimated Outside Funds	Source of Funds
Building & Dev Svcs - Planning	010-02-4910-4910-530010	20057	Prof Svcs:Catawba Bridge Match	\$ 13,313	\$ -	
Building & Dev Svcs - HPC	010-04-4910-6140-560000	21550	CLG: Dallas Historic Boundary	\$ 12,000	\$ -	
Commissioners & Clerk	010-01-4110-0000-560000	20058	Small Business Loan Program	\$ 81,632	\$ -	
Commissioners & Clerk	010-01-4110-0000-530029	20058	Small Business Loan Program	\$ 7,500	\$ -	
Commissioners & Clerk	010-01-4110-0000-530010	20058	Small Business Loan Program	\$ 62,839	\$ -	
Emergency Mgmt & Fire Svcs	010-02-4330-0000-540001		Furn/Equip<\$5,000	\$ 8,905	\$ -	County
Emergency Mgmt & Fire Svcs	010-02-4330-0000-540002		Furn/Equip>\$5,000	\$ 21,016	\$ -	County
Emergency Mgmt & Fire Svcs	010-02-4330-0000-560000	20DUK	Grants and Projects	\$ 70,604	\$ 39,970	Duke Energy
Emergency Mgmt & Fire Svcs	010-02-4330-0000-560000	21DUK	FY21 Duke Energy Funds	\$ -	\$ 60,000	Duke Energy
Emergency Mgmt & Fire Svcs	010-02-4330-0000-560000	21EMP	FY21 Emerg Mgt Performance Grant	\$ -	\$ -	State (NCDEM)
Enterprise - Landfill	060-08-4720-0000-540007	12228	Energy Park Water Line Design	\$ 134,684	\$ -	
Enterprise - Landfill	060-08-4720-0000-540009	21012	Future Capital Expenditures	\$ 1,873,778	\$ -	
Enterprise - REC	060-08-4721-0000-540006	21014	REC: Storage Facility	\$ 576,152	\$ -	
GEMS	010-02-4370-0000-540002		Furn/Equip>\$5,000	\$ 44,200	\$ -	narcotic vaults replace, working with IT for software compatibility
Human Resources	010-01-4122-0000-560000	Erecg	Employee Recognition	\$ -	\$ 35,591	Vending Machine Proceeds
HUSN - CAC	010-05-5810-5585-510001	21563	Salaries: FY21 CACNC Grant	\$ -	\$ 25,349	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-510001	21571	Salaries: CARES	\$ -	\$ 77,935	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-510001	21580	Salaries: 20 GCC CAC Grant	\$ -	\$ 187,338	Federal/State pass through
HUSN - CAC	010-05-5810-5585-510100	21563	FICA: FY21 CACNC Grant	\$ -	\$ 1,939	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-510100	21571	FICA: CARES	\$ -	\$ 5,962	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-510100	21580	FICA: 20 GCC CAC Grant	\$ -	\$ 17,461	Federal/State pass through
HUSN - CAC	010-05-5810-5585-510101	21563	Retirement: FY21 CACNC Grant	\$ -	\$ 2,281	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-510101	21571	Retirement: CARES	\$ -	\$ 6,971	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-510101	21580	Retire: 20 GCC CAC Grant	\$ -	\$ 20,543	Federal/State pass through
HUSN - CAC	010-05-5810-5585-510103	21563	Health Ins: FY21 CACNC Grant	\$ -	\$ 3,335	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-510103	21571	Health Insurance: CARES	\$ -	\$ 17,353	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-510103	21580	Health Ins: 20 GCC CAC Grant	\$ -	\$ 52,900	Federal/State pass through
HUSN - CAC	010-05-5810-5585-510108	21571	Dental Insurance: CARES	\$ -	\$ 182	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-510109	21571	Life Insurance: CARES	\$ -	\$ 46	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-520001	21587	Office Supp:20 GCC Enhanced Sv	\$ -	\$ 146	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-520002	21563	Program Supplies: FY21 CACNC	\$ -	\$ 490	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-520011	21562	Training: 2020 CACNC Grant	\$ -	\$ 7,000	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-520012	21563	Dues: FY21 CACNC Grant	\$ -	\$ 600	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-530003	21571	Other Communications: CARES	\$ -	\$ 820	Federal/State pass through from CACNC
HUSN - CAC	010-05-5810-5585-530010	21587	Prof Svcs: 20 GCC Enhanced Svc	\$ -	\$ 29,250	Federal/State pass through
HUSN - CAC	010-05-5810-5585-540001	21571	Furn/Equip>\$5,000: CARES	\$ -	\$ 8,225	Federal/State pass through from CACNC
HUSN - CAC	020-05-5585-0000-560000	16282	Donations CAC	\$ -	\$ 3,513	Donations (Old Account)
HUSN - CAC	040-05-5585-0000-540005	20051	CAC Building	\$ -	\$ 1,838,205	County Funds (Old Account)
HUSN - FJC	010-05-5810-4121-510001	21567	Salary:2020 Community Outreach	\$ -	\$ 45,300	Federal/State pass through
HUSN - FJC	010-05-5810-4121-510001	21574	Salary:GCC Family Justice Ctr	\$ -	\$ 248,553	Federal/State pass through
HUSN - FJC	010-05-5810-4121-510002	21574	Overtime:GCC Family Just Ctr	\$ -	\$ 3,216	Federal/State pass through
HUSN - FJC	010-05-5810-4121-510100	21567	FICA: 2020 Community Outreach	\$ -	\$ 4,206	Federal/State pass through
HUSN - FJC	010-05-5810-4121-510100	21574	FICA: GCC Family Justice Ctr	\$ -	\$ 17,403	Federal/State pass through
HUSN - FJC	010-05-5810-4121-510101	21567	Retire:2020 Community Outreach	\$ -	\$ 4,950	Federal/State pass through
HUSN - FJC	010-05-5810-4121-510101	21567	Retire: GCC Family Justice Ctr	\$ -	\$ 14,333	Federal/State pass through
HUSN - FJC	010-05-5810-4121-510102	21574	401K/LEO:GCC Family Just Ctr	\$ -	\$ 6,750	Federal/State pass through
HUSN - FJC	010-05-5810-4121-510103	21567	Hlth Ins:20Community Outreach	\$ -	\$ 11,495	Federal/State pass through
HUSN - FJC	010-05-5810-4121-510103	21574	Hlth Ins:GCC Family Justice Ctr	\$ -	\$ 47,156	Federal/State pass through
HUSN - FJC	010-05-5810-4121-510108	21574	Dental: GCC Family Justice Ctr	\$ -	\$ 1,246	Federal/State pass through
HUSN - FJC	010-05-5810-4121-510109	21574	Life: GCC Family Justice Ctr	\$ -	\$ 515	Federal/State pass through
HUSN - FJC	010-05-5810-4121-520001	21574	Office Supplies: GCC FJC	\$ -	\$ 268	Federal/State pass through
HUSN - FJC	010-05-5810-4121-520002	21567	Prog Sup:20 Community Outreach	\$ -	\$ 3,000	Federal/State pass through
HUSN - FJC	010-05-5810-4121-520002	21574	Prog Supplies: GCC FJC	\$ -	\$ 2,874	Federal/State pass through
HUSN - FJC	010-05-5810-4121-520004	21574	Med Supplies:GCC FamilyJust Ctr	\$ -	\$ 1,850	Federal/State pass through
HUSN - FJC	010-05-5810-4121-520011	21567	Travel:2020 Community Outreach	\$ -	\$ 2,100	Federal/State pass through
HUSN - FJC	010-05-5810-4121-520011	21574	Training:GCC Family Just Ctr	\$ -	\$ 9,764	Federal/State pass through
HUSN - FJC	010-05-5810-4121-520014	21574	Postage:GCC Family Justice Ctr	\$ -	\$ 499	Federal/State pass through
HUSN - FJC	010-05-5810-4121-530003	21574	OtherCommunications:GCC FJC	\$ -	\$ 2,983	Federal/State pass through
HUSN - FJC	010-05-5810-4121-530005	21574	Janitorial: GCC Family Just Ctr	\$ -	\$ 3,460	Federal/State pass through
HUSN - FJC	010-05-5810-4121-530010	21574	Prof Svcs:GCC Family Just Ctr	\$ -	\$ 7,377	Federal/State pass through
HUSN - FJC	010-05-5810-4121-530011	21574	Legal Svcs:GCC Family Just Ctr	\$ -	\$ 57,111	Federal/State pass through
HUSN - FJC	010-05-5810-4121-530013	21574	Temp Svc:GCC Family Just Ctr	\$ -	\$ 71,449	Federal/State pass through
HUSN - FJC	010-05-5810-4121-530015	21567	Other Svcs:20 Community Outrch	\$ -	\$ 8,094	Federal/State pass through
HUSN - FJC	010-05-5810-4121-530020	21574	Parts: GCC Family Justice Ctr	\$ -	\$ 1,998	Federal/State pass through
HUSN - FJC	010-05-5810-4121-530021	21574	MotorFuels:GCC Family Just Ctr	\$ -	\$ 2,000	Federal/State pass through
HUSN - FJC	010-05-5810-4121-530023	21574	Repairs:GCC Family Justice Ctr	\$ -	\$ 3,151	Federal/State pass through
HUSN - FJC	010-05-5810-4121-530027	21574	Bldg Rent: GCC Family Just Ctr	\$ -	\$ 46,000	Federal/State pass through
HUSN - FJC	010-05-5810-4121-530029	21574	Software Rental:GCC FJC	\$ -	\$ 4,313	Federal/State pass through
HUSN - FJC	010-05-5810-4121-530030	21574	Equip Rent:GCC Family Just Ctr	\$ -	\$ 2,349	Federal/State pass through
HUSN - FJC	010-05-5810-4121-540001	21567	F/E<\$K: 20 Community Outreach	\$ -	\$ 1,450	Federal/State pass through
HUSN - FJC	010-05-5810-4121-540001	21574	F/E<\$5,000:GCC Family Just Ctr	\$ -	\$ 5,838	Federal/State pass through
HUSN - FJC	010-05-5810-4121-520013	21574	Printing: GCC Family Just Ctr	\$ -	\$ 1,492	Federal/State pass through
HUSN - FJC	010-05-5810-4121-540003	21574	Vehicle:GCC Family Justice Ctr	\$ -	\$ 35,000	Federal/State pass through
HUSN - Shelter	010-05-5810-5582-510001	21552	Salaries: FVPS Grt Yr 2	\$ -	\$ 25,225	Federal/State pass through
HUSN - Shelter	010-05-5810-5582-510001	21556	Salaries: NCC4W Yr 2 (DV)	\$ -	\$ 39,512	State
HUSN - Shelter	010-05-5810-5582-510001	21557	Salaries:NCC4W Marriage (Yr 2)	\$ -	\$ 17,250	State
HUSN - Shelter	010-05-5810-5582-510001	21581	Salaries: 2020 GCC VOCA	\$ -	\$ 181,530	Federal/State pass through
HUSN - Shelter	010-05-5810-5582-510100	21552	FICA: FVPS Grt Yr 2	\$ -	\$ 1,891	Federal/State pass through
HUSN - Shelter	010-05-5810-5582-510100	21556	FICA: NCC4W Yr 2 (DV)	\$ -	\$ 3,118	State
HUSN - Shelter	010-05-5810-5582-510100	21581	FICA: 2020 GCC VOCA	\$ -	\$ 6,582	Federal/State pass through
HUSN - Shelter	010-05-5810-5582-510101	21552	Retirement: FVPS Grt Yr 2	\$ -	\$ 2,884	Federal/State pass through
HUSN - Shelter	010-05-5810-5582-510101	21556	Retire: NCC4W Yr 2 (DV)	\$ -	\$ 1,975	State
HUSN - Shelter	010-05-5810-5582-510101	21581	Retire: 2020 GCC VOCA	\$ -	\$ 7,744	Federal/State pass through
HUSN - Shelter	010-05-5810-5582-510103	21581	Health: 2020 GCC VOCA	\$ -	\$ 23,000	Federal/State pass through
HUSN - Shelter	010-05-5810-5582-530013	21581	Temp Svcs: 2020 GCC VOCA	\$ -	\$ 74,064	Federal/State pass through
HUSN - Shelter	010-05-5810-5582-540005	08321	Shelter Building Fund	\$ -	\$ 571	donations/local
HUSN - Shelter	010-05-5810-5582-560000	08162	Donations: Battered Spouse	\$ -	\$ 227,619	donations/local
HUSN - Shelter	010-05-5810-5582-560000	09253	Child Care Prog (Comm Fdn)	\$ -	\$ 26,145	Local funds/Fundraiser
HUSN - Shelter	010-05-5810-5582-560000	19522	VOCA Grant	\$ -	\$ 865	Federal/State pass through
HUSN - Shelter	010-05-5810-5582-560000	21501	CFW Divorce Filing Fees	\$ -	\$ 18,038	State
HUSN - Shelter	010-05-5810-5582-560000	21537	CARES: FVPSA	\$ -	\$ 175	Federal/State pass through
HUSN - Shelter	010-05-5810-5582-560000	21556	NCC4W DV Grant (Yr 2)	\$ -	\$ 1,251	State
HUSN - Shelter	010-05-5810-5582-560000	21557	NCC4W Marriage (Yr 2)	\$ -	\$ 250	State
HUSN - Shelter	020-05-5582-0000-540005	08321	Shelter Building Fund	\$ -	\$ 571	Donations (Old Account)
HUSN - Shelter	020-05-5582-0000-560000	08162	Shelter Donations	\$ -	\$ 230,799	Donations (Old Account)
HUSN - Shelter	020-05-5582-0000-560000	09253	Child Care Program (Comm Foundations)	\$ -	\$ 26,145	Fundraiser (Old Account)
Health - Administration	011-05-5110-0000-560000	12293	EMR Incentives - Year 1	\$ -	\$ 2,987	Medicaid
Health - Administration	011-05-5110-0000-560000	14221	Medicaid Incentives	\$ -	\$ 4,164	Medicaid
Health - Administration	011-05-5110-0000-560000	14247	SPP - Incubator Project	\$ -	\$ 22,941	Cabarrus Health Alliance
Health - Administration	011-05-5110-0000-560000	15202	EHR Incentives - #3	\$ -	\$ 60,857	Medicaid
Health - Administration	011-05-5110-0000-560000	15228	CHA - United Way	\$ -	\$ 352	United Way
Health - Administration	011-05-5110-0000-560000	15229	CHA - CaroMont	\$ -	\$ 589	CaroMont
Health - Administration	011-05-5110-0000-560000	15252	FY14 Excess Fee-CA Fee Rev.	\$ -	\$ 2,575	Fees
Health - Administration	011-05-5110-0000-560000	15277	EHR Incentives - #4	\$ -	\$ 136,000	Medicaid
Health - Administration	011-05-5110-0000-560000	16216	EHR Incentives - #5	\$ -	\$ 63,750	Medicaid

Gaston County FY 2022 Carry Forward Requests

Department Name	Account	Project	Description/Project Name	Estimated County Funds	Estimated Outside Funds	Source of Funds
Health - Administration	011-05-5110-0000-560000-	18130	FY18 CaroMont CHA	\$ -	\$ 5,996	CaroMont
Health - Administration	011-05-5110-0000-560000-	19565	NCPHA Health Dept. Award	\$ -	\$ 692	Grant
Health - CD	011-05-5116-5132-560000-	21547	CARES: Enhancing Detection	\$ -	\$ 2,026,708	State Grant
Health - CD	011-05-5116-5132-560000-	21592	Hlt. Grt. COVID-19 Vaccination	\$ -	\$ 626,694	State Grant
Health - CHE	011-05-5112-5115-560000-	13283	CDC - YRB Survey	\$ -	\$ 3,494	APPCNC - CDC Grant
Health - CHE	011-05-5112-5115-560000-	16242	LMR FY16 CF Garrison Fund	\$ -	\$ 5,001	Community Foundation
Health - CHE	011-05-5112-5115-560000-	16265	FY16 NFP - RISE	\$ -	\$ 172	SRI International - RISE Eval.
Health - CHE	011-05-5112-5115-560000-	17010	FY17 LMR Participant Fees	\$ -	\$ 3,681	Participant Fees
Health - CHE	011-05-5112-5115-560000-	17208	CF Run for the Money - LMR	\$ -	\$ 2,394	Community Foundation
Health - CHE	011-05-5112-5115-560000-	17262	LMR - FY17 CF Sims Fund	\$ -	\$ 3,034	Community Foundation
Health - CHE	011-05-5112-5115-560000-	17265	NFP Donations	\$ -	\$ 275	Donations
Health - CHE	011-05-5112-5115-560000-	19012	FY19 LMR Participation Fees	\$ -	\$ 3,310	Participant Fees
Health - CHE	011-05-5112-5115-560000-	20PTF	FY20 LMR Participation Fees	\$ -	\$ 16,525	Participant Fees
Health - CHE	011-05-5112-5116-560000-	16241	SHIFT NC Funds	\$ -	\$ 2,694	SHIFT Grant
Health - CHE	011-05-5112-5118-560000-	15253	FY14 Excess Nutr. Fee Revenue	\$ -	\$ 1,000	Fees
Health - CHE	011-05-5112-5118-560000-	16271	FY15 Excess Nutr. Fee Revenue	\$ -	\$ 4,060	Fees
Health - CHE	011-05-5112-5118-560000-	17252	FY16 Excess Nutr. Fee Revenue	\$ -	\$ 191	Fees
Health - CHE	011-05-5112-5118-560000-	18144	FY17 Excess Nutr. Fee Revenue	\$ -	\$ 142	Fees
Health - CHE	011-05-5112-5118-560000-	19074	FY18 Excess Nutr. Fee Revenue	\$ -	\$ 1,509	Fees
Health - CHE	011-05-5112-5118-560000-	20053	FY19 Excess Nutr. Fee Revenue	\$ -	\$ 1,670	Fees
Health - CHE	011-05-5112-5119-560000-	20573	COVID 19 Crisis Response Grt	\$ -	\$ 4,000	State Grant
Health - Child Health	011-05-5120-0000-560000-	14227	Reach Out and Read	\$ -	\$ 750	Wal-Mart Foundation
Health - Environmental Hth	011-05-5114-5125-560000-	18147	FY17 Env. Hlth Excess Fees	\$ -	\$ 17,656	Fees
Health - Environmental Hth	011-05-5114-5125-560000-	19075	FY18 Env. Hlth Excess Fees	\$ -	\$ 41,815	Fees
Health - Environmental Hth	011-05-5114-5125-560000-	19511	FY19 Healthy Wells Grant Yr. 4	\$ -	\$ 32,219	CDC Grant
Health - Environmental Hth	011-05-5114-5125-560000-	205HW	FY20 Healthy Wells Grant Yr. 5	\$ -	\$ 37,769	CDC Grant
Health - Environmental Hth	011-05-5114-5125-560000-	20054	FY19 Env. Hlth Excess Fees	\$ -	\$ 22,769	Fees
Health - Environmental Hth	011-05-5114-5125-560000-	21020	FY20 Env. Hlth Excess Fees	\$ -	\$ 27,115	Fees
Health - Environmental Hth	011-05-5114-5125-510005-	21588	Part Time: NEHA Program	\$ -	\$ 11,150	NEHA Grant
Health - Environmental Hth	011-05-5114-5125-510100-	21588	FICA: NEHA Program	\$ -	\$ 850	NEHA Grant
Health - Environmental Hth	011-05-5114-5125-560000-	21588	NEHA Program	\$ -	\$ 8,000	NEHA Grant
Health - Family Planning	011-05-5117-0000-560000-	15256	FY14 Excess Fee Revenue	\$ -	\$ 269	Fees
Health - Family Planning	011-05-5117-0000-560000-	16274	FY15 Excess FP Revenue	\$ -	\$ 12,363	Fees
Health - Family Planning	011-05-5117-0000-560000-	17255	FY16 Excess GY/FP Fee Rev.	\$ -	\$ 1,852	Fees
Health - Family Planning	011-05-5117-0000-560000-	21025	Upstream FP Milestones	\$ -	\$ 14,000	Upstream Inc.
Health - Highland	011-05-5121-0000-560000-	15255	FY14 Excess Fees - Highland	\$ -	\$ 1,181	Fees
Health - Highland	011-05-5121-0000-560000-	16273	FY15 Excess Highland Fee Rev.	\$ -	\$ 77,067	Fees
Health - Highland	011-05-5121-0000-560000-	17254	FY16 Excess Highland Fee Rev.	\$ -	\$ 13,592	Fees
Health - Highland	011-05-5121-0000-560000-	20056	FY19 Excess Highland Fee Rev.	\$ -	\$ 16	Fees
Health - Maternity	011-05-5119-0000-560000-	14237	FY13 WCH Program Excess Fees	\$ -	\$ 36,523	Fees
Health - Maternity	011-05-5119-0000-560000-	15257	FY14 Excess Maternity Fees	\$ -	\$ 94,262	Fees
Health - Maternity	011-05-5119-0000-560000-	16275	FY 15 Excess Mat. Fee Revenue	\$ -	\$ 4,873	Fees
Health - Maternity	011-05-5119-0000-560000-	18146	FY 17 Excess Maternity Fees	\$ -	\$ 16,178	Fees
Health - MCS	011-05-5111-0000-560000-	08320	HHC Contingency Fund	\$ -	\$ 64,140	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	17269	MCS - #3 Appropriated	\$ -	\$ 14,334	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	18034	MCS # 4 Appropriated	\$ -	\$ 31,474	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	19008	MCS # 5 Appropriated	\$ -	\$ 302,184	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	20004	MCS # 6 Appropriated	\$ -	\$ 565,816	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	21003	MCS # 7 Appropriated	\$ -	\$ 1,553,193	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	21011	Hudson Roof Replacement	\$ -	\$ 1,025,000	Medicaid Cost Settlement
Health - Personal Health Svcs.	011-05-5115-0000-560000-	11241	Quality Improvement Course	\$ -	\$ 909	Quality Improvement Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	11273	APPCNC Initiative	\$ -	\$ 1,125	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	12255	Gutmacher - Training	\$ -	\$ 97	Gutmacher Company
Health - Personal Health Svcs.	011-05-5115-0000-560000-	12292	Teen Wellness Clinic Services	\$ -	\$ 42	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	13065	Teen Wellness Clinic - Year 3	\$ -	\$ 5,049	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	14016	APPCNC Grant - Year 4	\$ -	\$ 53,499	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15017	APPCNC Grant - Year 5	\$ -	\$ 57,467	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15203	HPV Project	\$ -	\$ 129	University of Kentucky
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15214	Duke Preceptor	\$ -	\$ 959	Duke University
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15233	GlaxoSmithKline Recognition	\$ -	\$ 224	Glaxo Smith Kline
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15239	CHS Preceptor Program	\$ -	\$ 1,474	Carolinas Healthcare System
Health - Personal Health Svcs.	011-05-5115-0000-560000-	16202	Duke Nursing Preceptor Project	\$ -	\$ 10,814	Duke University
Health - Personal Health Svcs.	011-05-5115-0000-560000-	16266	FY16 CHS Preceptor Program	\$ -	\$ 5,465	Carolinas Healthcare System
Health - Personal Health Svcs.	011-05-5115-0000-560000-	18129	GSK Star Project	\$ -	\$ 3,449	Glaxo Smith Kline
Health - STD	011-05-5116-5131-560000-	14236	FY13 Excess Fees - STD/TB/CD	\$ -	\$ 217	Fees
Health - STD	011-05-5116-5131-560000-	16272	FY15 Excess ICS Fee Revenue	\$ -	\$ 10,958	Fees
Health - STD	011-05-5116-5131-560000-	17253	FY 16 Excess ICS Fee Revenue	\$ -	\$ 17,737	Fees
Health - STD	011-05-5116-5131-560000-	18145	FY17 Excess ICS Fee Revenue	\$ -	\$ 29,427	Fees
Health - STD	011-05-5116-5131-560000-	19076	FY18 Excess ICS Fee Revenue	\$ -	\$ 5,909	Fees
Health - STD	011-05-5116-5131-560000-	20055	FY19 Excess ICS Fee Revenue	\$ -	\$ 5,300	Fees
Health - STD	011-05-5116-5131-560000-	21021	FY20 Excess ICS Fee Revenue	\$ -	\$ 4,066	Fees
Health - TB	011-05-5116-5132-560000-	15254	FY14 Excess Fees - TB	\$ -	\$ 7,725	Fees
Library	010-04-6110-6112-560000-	12234	Pearl Balthis Foundation	\$ -	\$ 7,213	Foundation
Library	010-04-6110-6112-560000-	18609	Charlton Torrence Grant	\$ -	\$ 2,500	Foundation
Library	010-04-6110-6112-560000-	19079	Jean Marie Torrence Fund	\$ -	\$ 15,580	Foundation
Library	010-04-6110-6112-560000-	20528	IBM Matching Grant (Geiger)	\$ -	\$ 800	Corporation
Library	010-04-6110-6112-560000-	20553	FY20 State Aid to Libraries	\$ -	\$ 227,155	State
Library	010-04-6110-6112-560000-	21577	FY21 State Aid to Libraries	\$ -	\$ 228,054	State
Library	010-04-6110-6112-560000-	50339	David Rhyme Trust Donation	\$ -	\$ 3,081	Foundation
Cooperative Extension	010-07-4950-4950-560000-	15226	Fee Based Prog-Food/Supplies	\$ -	\$ 6,570	Workshop Fees
Cooperative Extension	010-07-4950-4950-560000-	16277	Farm School	\$ -	\$ 3,162	Workshop Fees
Cooperative Extension	010-07-4950-4950-560000-	17272	Something Pumpkin	\$ -	\$ 4,189	Fees
Cooperative Extension	010-07-4950-4950-560000-	18134	Healthy Harvest	\$ -	\$ 714	Fees
Cooperative Extension	010-07-4950-4952-560000-	16276	4-H Programs	\$ -	\$ 6,712	Fees
Police	010-02-4310-4310-560000-	12282	OBI/Smart Talk	\$ -	\$ 4,427	State of North Carolina
Police	010-02-4310-4310-560000-	13272	Marine Unit	\$ -	\$ 739	Duke Energy
Police	010-02-4310-4310-560000-	14206	Purchase K9	\$ -	\$ 75	Gaston County Humane Society
Police	010-02-4310-4310-560000-	20538	2019 JAG Grant: Police	\$ -	\$ 2,291	U.S. Justice Department
Police	010-02-4310-4310-560000-	21589	2020 (2) JAG Grant: Police	\$ -	\$ 24,435	U.S. Justice Department
Police	010-02-4310-4310-560000-	21553	2020 JAG: Police	\$ -	\$ 10,346	U.S. Justice Department
Police	010-02-4310-4310-560000-	20577	Coronavirus Emergency Supplement	\$ -	\$ 12,215	U.S. Government
Police	025-02-4310-4310-530043-	10002	Drug Forfeitures - Treasury	\$ -	\$ 1,369	U.S. Treasury Department
Police	025-02-4310-4310-530044-	50113	Drug Forfeitures - Justice	\$ -	\$ 4,604	U.S. Justice Department
Police	025-02-4310-4310-530048-		Drug Lab Supplies	\$ -	\$ 18	U.S. Treasury Department
Police	026-02-4310-4310-530045-	50112	Controlled Substance Tax	\$ -	\$ 12,215	State of North Carolina
Police	010-02-4310-4310-560000-	InfRe	Infrastructure Refresh	\$ 7,500	\$ -	Requested by IT, Switch Replacement equipment backordered
Police - Telecommunications	010-02-4311-0000-560000-	InfRe	Infrastructure Refresh	\$ 1,500	\$ -	Requested by IT, Switch Replacement equipment backordered
Public Works	010-01-4265-4260-530023-	18084	Various Repairs	\$ 58,891	\$ -	
Sheriff's Office	010-02-4315-4315-560000-	14229	2013 SCAAP Grant	\$ -	\$ 249	2013 SCAAP Grant
Sheriff's Office	010-02-4315-4315-510001-	20542	Salaries: Victim Specialist	\$ -	\$ 372,105	DOJ
Sheriff's Office	010-02-4315-4315-510100-	20542	FICA: Victim Specialist	\$ -	\$ 11,045	DOJ
Sheriff's Office	010-02-4315-4315-510101-	20542	Retirement: Victim Specialist	\$ -	\$ 12,099	DOJ
Sheriff's Office	010-02-4315-4315-560000-	20542	Victim Specialist	\$ -	\$ 5,750	DOJ
Sheriff's Office	010-02-4315-4315-510001-	20557	Salaries: 2019 GCC Court Advocacy Services	\$ -	\$ 268,304	GCC Grant
Sheriff's Office	010-02-4315-4315-510100-	20557	FICA: 2019 GCC Court Advocacy Services	\$ -	\$ 12,464	GCC Grant

Gaston County FY 2022 Carry Forward Requests

Department Name	Account	Project	Description/Project Name	Estimated County Funds	Estimated Outside Funds	Source of Funds
Sheriff's Office	010-02-4315-4315-510101-	20557	Retirement: 2019 Court Advocacy Services	\$ -	\$ 191,637	GCC Grant
Sheriff's Office	010-02-4315-4315-560000-	20572	FY 2019 SCAAP Grant	\$ -	\$ 2,864	2019 SCAAP Grant
Sheriff's Office	010-02-4315-4315-560000-	21590	2020 (2) JAG Grant: Sheriff	\$ -	\$ 23,534	GCC Grant
Sheriff's Office	010-02-4315-4315-560000-	21555	2020 JAG: Sheriff	\$ -	\$ 15,609	DOJ
Sheriff's Office	010-02-4315-4315-510001-	21572	Salaries: 2020 GCC DV LE Unit	\$ -	\$ 99,198	GCC Grant
Sheriff's Office	010-02-4315-4315-510100-	21572	FICA: 2020 GCC DV LE Unit	\$ -	\$ 7,077	GCC Grant
Sheriff's Office	010-02-4315-4315-510101-	21572	Retirement: 2020 GCC DV LE Unit	\$ -	\$ 5,091	GCC Grant
Sheriff's Office	010-02-4315-4315-510102-	21572	401K LEO: 2020 GCC DV LE Unit	\$ -	\$ 268	GCC Grant
Sheriff's Office	010-02-4315-4315-510103-	21572	Health Ins: 2020 GCC DV LE Unit	\$ -	\$ 28,366	GCC Grant
Sheriff's Office	010-02-4315-4315-510005-	21573	Part-time: <1K: 2020 GCC Safe Exchange	\$ -	\$ 38,701	GCC Grant
Sheriff's Office	010-02-4315-4315-510100-	21573	FICA: 2020 GCC Safe Exchange	\$ -	\$ 2,545	GCC Grant
Sheriff's Office	010-02-4315-4315-520002-	21573	Prog Supplies: 2020 GCC Safe Exchange	\$ -	\$ 1,200	GCC Grant
Sheriff's Office	010-02-4315-4315-520003-	21573	Advertising: 2020 GCC Safe Exchange	\$ -	\$ 2,850	GCC Grant
Sheriff's Office	010-02-4315-4315-520004-	50Adv	Salary: Half Court Advocate	\$ -	\$ 17,988	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-520005-	Advoc	Salary: Court Advocate	\$ -	\$ 43,760	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-520006-	DVDep	Salary: DV Deputies	\$ -	\$ 120,351	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-560000	InfRe	Infrastructure Refresh	\$ 34,500	\$ -	Requested by IT, Switch Replacement equipment backordered
Social Services	020-05-4790-0000-530010-	20555	Professional Services:19 GCC Translation Grant	\$ -	\$ 2,473	Federal
Social Services	020-05-4790-0000-560000-	18142	Employee Activity Donations	\$ -	\$ 10,500	Donations
Social Services	020-05-4790-0000-560000-	20050	Care Plan (Coronavirus)	\$ 308,021	\$ -	County
Social Services	020-05-4800-4810-560000-	21516	Disaster recovery Grant/DWG	\$ -	\$ 181,849	Federal
Social Services	020-05-5600-0000-560000-	08159	Donations	\$ -	\$ 26,685	Donations
Social Services	020-05-5600-0000-560000-	14234	Home Community Care Block Grant Funds	\$ -	\$ 29,871	Donations
Social Services	020-05-5600-0000-560000-	15259	Adult Nutrition	\$ -	\$ 31,164	Donations
Social Services	020-05-5600-0000-560000-	15260	EGADC	\$ -	\$ 1,299	Donations
Social Services	020-05-5600-0000-560000-	15261	GADC	\$ -	\$ 226	Donations
Social Services	020-05-5600-0000-520002-	21543	Program Supplies	\$ -	\$ 3,250	Federal
Social Services	020-05-5600-0000-530015-	21543	Other Services	\$ -	\$ 4,760	Federal
Social Services	020-05-5600-0000-540001-	21543	Equipment	\$ -	\$ 50,972	Federal
Social Services	020-05-5600-0000-530010-	21543	Professional Services	\$ -	\$ 100,000	Federal
Social Services	020-05-5600-0000-560001-	21543	Transportation	\$ -	\$ 40,000	Federal
Social Services	020-05-5600-0000-540003-	21543	Motor Vehicles	\$ -	\$ 65,000	Federal
Social Services	020-05-5620-0000-560000-	21548	Health Promotion Grant	\$ -	\$ 4,360	Federal
Social Services	020-05-5622-0000-560000-	FFCR1	Families 1st COVID:Congregate	\$ -	\$ 50,966	Federal
Social Services	020-05-5622-0000-560000-	FFCR2	Families 1st COVID:Hm Deliver	\$ -	\$ 101,931	Federal
Social Services	020-05-5624-0000-560000-	21549	CARES:Caregiver Support Program	\$ -	\$ 20,375	Federal
Social Services	020-05-5867-5471-560000-	00324	Special Adoption Program	\$ -	\$ 187,244	Federal
Social Services	020-05-5867-5471-560000-	19072	Adoption Donations	\$ -	\$ 750	Donation
Social Services	020-05-5867-0000-560000-	16194	Foster Care Donations	\$ -	\$ 1,121	Donations
Social Services	020-05-5867-0000-560000-	16211	Emergency Asst Fund	\$ -	\$ 600	Donations
Social Services	020-05-5867-0000-560000-	16212	Resource Closet	\$ -	\$ 50	Donations
Social Services	020-05-5867-0000-560000-	16213	Education	\$ -	\$ 1,200	Donation
Social Services	020-05-5867-0000-560000-	21535	Glenn Foundation Grant	\$ -	\$ 5,000	Donation
Social Services	020-05-5867-5868-560000-	13263	Links Program Donations	\$ -	\$ 4,748	Donations
Social Services	020-05-5491-0000-510001-		Salaries	\$ -	\$ 182,000	Federal
Social Services	020-05-5491-0000-510100-		FICA	\$ -	\$ 15,000	Federal
Social Services	020-05-5491-0000-510101-		Retirement	\$ -	\$ 15,000	Federal
Social Services	020-05-5491-0000-520001-		Office Supplies	\$ -	\$ 950	Federal
Social Services	020-05-5491-0000-520002-		Program Supplies	\$ -	\$ 4,900	Federal
Social Services	020-05-5491-0000-520011-		Travel/Training	\$ -	\$ 4,898	Federal
Social Services	020-05-5491-0000-520013-		Printing	\$ -	\$ 1,980	Federal
Tax - Property Reval	023-01-4142-0000-560000-	17169	Expenses Associated with Reval	\$ 174,516	\$ -	FY21
Tax - Property Reval	023-01-4142-0000-560000-	Reval	Revaluation Funds	\$ 162,153	\$ -	FY20
Tax - Property Reval	023-01-4142-0000-560000-	Reval	Revaluation Funds	\$ 186,026	\$ -	FY19
Tax - Property Reval	023-01-4142-0000-560000-	17169	Expenses Associated with Reval	\$ 113,056	\$ -	
Veterans Services	010-05-5820-0000-560000-	16280	Veteran State Matching Funds	\$ -	\$ 8,279	NCDMVA including 2k in March)
Vehicles - PW Facilities	010-01-4265-4260-540003-	21008	Motor Vehicles: FY21 LP	\$ 2,765	\$ -	FY21 - TTT/Equipment/Decals
Vehicles - PW Admin	010-01-4265-4265-540003-	21008	Motor Vehicles: FY21 LP	\$ 1,020	\$ -	FY21 - TTT/Equipment/Decals
Vehicles - County Police	010-02-4310-4310-540003-	21008	Motor Vehicles: FY21 LP	\$ 116,369	\$ -	FY21 - TTT/Equipment/Decals
Vehicles - Sheriff's Office	010-02-4315-4315-540003-	21008	Motor Vehicles: FY21 LP	\$ 76,984	\$ -	FY21 - TTT/Equipment/Decals
Vehicles - Emergency Mgmt	010-02-4330-0000-540003-	21008	Motor Vehicles: FY21 LP	\$ 8,133	\$ -	FY21 - TTT/Equipment/Decals
Vehicles - GEMS	010-02-4370-0000-540003-	21008	Motor Vehicles: FY21 LP	\$ 12,985	\$ -	FY21 - TTT
Vehicles - Rescue Squads	010-02-4372-0000-540003-	21008	Motor Vehicles: FY21 LP	\$ 5,904	\$ -	FY21 - TTT
Vehicles - ACE	010-02-4380-0000-540003-	21008	Motor Vehicles: FY21 LP	\$ 3,602	\$ -	FY21 - TTT/Equipment/Decals
Vehicles - EDC	010-07-4920-4920-540003-	21008	Motor Vehicles: FY21 LP	\$ 1,148	\$ -	FY21 - TTT/Equipment/Decals
Vehicles - Building Services	012-02-4350-4351-540003-	21008	Motor Vehicles: FY21 LP	\$ 1,922	\$ -	FY21 - TTT/Equipment/Decals
Vehicles - PH Environmental	011-05-5114-5125-540003-	21008	Motor Vehicles: FY21 LP	\$ 1,060	\$ -	FY21 - TTT/Equipment/Decals (less TTT on one that's paid)
Vehicles - Social Services	020-05-4790-0000-540003-	21008	Motor Vehicles: FY21 LP	\$ 4,121	\$ -	FY21 - TTT/Equipment/Decals (less TTT paid so far)
Vehicles - ACE	040-02-4380-0000-540003-	21008	Motor Vehicles: FY21 LP	\$ 19,725	\$ -	FY21 - SWAB box & transport to Dealer
Vehicles - Landfill	060-08-4720-0000-540003-		Motor Vehicles: FY21 LP	\$ 300	\$ -	FY21 - Decals
Vehicles - FJC sedan	010-05-5810-4121-540003-	21574	Vehicle:GCC Family Justice Ctr	\$ -	\$ 35,000	FY21 - For Sedan/TTT/Decals
Vehicles - SS Freezer Truck	020-05-5600-0000-540003-	21543	Motor Vehicles: CARES ARMS	\$ -	\$ 65,000	FY21 - For Freezer Truck MOW program plus TTT/Decals
Vehicles - County Police	010-02-4310-4310-540003-	20007	Vehicles: 2020 LP Financing	\$ 17,245	\$ -	FY20 - 8 police units purchased FY20 Arrived FY21 need eqpm/decals
Total County Funds				\$ 4,226,070		
Total Outside Funds				\$ 14,418,977		
Grand Total				\$ 18,645,047		