PUBLIC TRANSPORTATION PROGRAM RESOLUTION

FY 2024 RESOLUTION

Section 5311 (including ADTAP), 5310, 5339, 5307 and applicable State funding, or combination thereof.

Applicant seeking permission to apply for <u>Public Transportation Program</u> funding, enter into agreement with the North Carolina Department of Transportation, provide the necessary assurances and the required local match.

A motion was made by (*Board Member's Name*) ____ and seconded by (*Board Member's Name or N/A, if not required*) ____ for the adoption of the following resolution, and upon being put to a vote was duly adopted.

WHEREAS, Article 2B of Chapter 136 of the North Carolina General Statutes and the Governor of North Carolina have designated the North Carolina Department of Transportation (NCDOT) as the agency responsible for administering federal and state public transportation funds; and

WHEREAS, the North Carolina Department of Transportation will apply for a grant from the US Department of Transportation, Federal Transit Administration and receives funds from the North Carolina General Assembly to previde assistance for rural public transportation projects; and

WHEREAS, the purpose of these transportation funds is to provide grant monies to local agencies for the provision of rural, small urban, and urban public transportation services consistent with the policy requirements of each funding source for planning, community and agency involvement, service design, service alternatives, training and conference participation, reporting and other requirements (drug and alcohol testing policy and program, disadvantaged business enterprise program, and fully allocated costs analysis); and

WHEREAS, the funds applied for may be Administrative, Operating, Planning, or Capital funds and will have different percentages of federal, state, and local funds.

WHEREAS, non-Community Transportation applicants may apply for funding for "purchase-of-service" projects under the Capital Purchase of Service budget, Section 5310 program.

WHEREAS, (Legal Name of Applicant) Gaston County hereby assures and certifies that it will provide the required local matching funds; that its staff has the technical capacity to implement and manage the project(s), prepare required reports, obtain required training, attend meetings and conferences; and agrees to comply with the federal and state statutes, regulations, executive orders, Section 5333 (b) Warranty, and all administrative requirements related to the applications made to and grants received from the Federal Transit Administration, as well as the provisions of Section 1001 of Title 18, U. S. C.

WHEREAS, the applicant has or will provide all annual certifications and assurances to the State of North Carolina required for the project;

NOW, THEREFORE, be it resolved that the (Authorized Official's Title)* ______ of (Name of Applicant's Governing Body) Gaston County Board of Commissioners is hereby authorized to submit grant application (s) for federal and state funding in response to NCDOT's calls for projects, make the necessary assurances and certifications and be empowered to enter into an agreement with the NCDOT to provide rural, small urban, and urban public transportation services.

I (Certifying Official's Name)* Donna S. Buff (Certifying Official's Title) Clerk to the Board do hereby certify that the above is a true and correct copy of an excerpt from the minutes of a meeting of the (Name of Applicant's Governing Board) Gaston County Board of Commissioners duly held on the 27th day of September, 2022.

Signature of Certifying Official

*Note that the authorized official, certifying official, and notary public should be three separate individuals.

Seal Subscribed and sworn to me (date)

Affix N	otary Se	al Here		
	*	. (1 · 150年		
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5311 DESIGNEE CERTIFICATION FORM

Resolution	No.	2022-

Resolution authorizing the filing of applications with the North Carolina Department of Transportation—Integrated Mobility Division for grant years FY2023—FY2027, for federal transportation assistance authorized by 49 U.S.C. 5311, United States Code, other federal statutes administered by the Federal Transit Administration or state statutes administered by the State of North Carolina.

WHEREAS, the North Carolina Department of Transportation has been delegated authority to award federal financial assistance for transit projects as allocated throughout North Carolina by County;

NOW, THEREFORE, BE IT RESOLVED BY Gaston County Board of Commissioners.

- 1. That County Manager is authorized to execute and file an application for federal assistance on behalf of Gaston County with the State of North Carolina for federal assistance authorized by 49 U.S.C. Chapter 5311 United States Code, other federal statutes or state statutes authorizing a project administered by the Federal Transit Administration.
- 2. That County Manager is authorized to execute and file with its applications the annual certifications and assurances and other documents the State of North Carolina requires before awarding a federal assistance grant or cooperative agreement.
- 3. That County Manager is authorized to execute grant and cooperative agreements with the State of North Carolina on behalf of Gaston County.

The undersigned duly qualified County Manager, acting on behalf of the Gaston County, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Gaston County Board of Commissioners held on September 27, 2022 [If the Applicant has an official seal, impress here.]

(Signature of Recording Office	r)
(Title of Recoding Officer)	
(Date)	

PUBLIC HEARING NOTICE

Section 5311 (ADTAP), 5310, 5339, 5307 and applicable State funding, or combination thereof.

This is to inform the public that a public hearing will be held on the proposed <u>FY24</u> <u>Community Transportation Program Application</u> to be submitted to the North Carolina Department of Transportation no later than <u>October 7, 2022</u>. The public hearing will be held on <u>September 27, 2022</u> at <u>3:00 pm</u> before the <u>Gaston County Board of Commissioners</u>, in the Harley B. Gaston, Jr. Public Forum, Courthouse.

Those interested in attending the public hearing and needing either auxiliary aids and services under the Americans with Disabilities Act (ADA) or a language translator should contact <u>Gaston County ACCESS</u> on or before <u>September 26, 2022</u>, at telephone number 704-866-3254 or via email at <u>Twanna.Littlejohn@gastongov.com</u>.

The Community Transportation Program provides assistance to coordinate existing transportation programs operating in <u>Gaston County</u> as well as provides transportation options and services for the communities within this service area. These services are currently provided using <u>Gaston County ACCESS Transportation and private contractors</u>. Services are rendered by <u>Gaston County</u>.

The total estimated amount requested for the period July 1, 2023 through June 30, 2024.

NOTE: Local share amount is subject to State funding availability.

<u>Project</u>	Total Amount	Local Share
Administrative	\$ 224,058.00	\$ 33,610.00 (15%)
Operating (5311)	\$	\$ (50%)
Capital (Vehicles & Other)	\$	\$ (10%)
5310 Operating	\$	\$ (50%)
Other	\$	\$(%)
TOTAL PROJECT	\$ <u>224,058.00</u>	\$ <u>33,610.00</u>

Total Funding Request \$ 224,058.00

Total Local Share \$ 33,610.00

This application may be inspected at <u>Gaston County ACCESS Transportation</u> from <u>9:00 am - 5:00 pm, Monday through Friday</u>. Written comments should be directed to <u>Twanna Littlejohn</u>, Gaston County, P.O. Box 1578 Gastonia NC 28053-1578 before September 26, 2022.

GI-32131696

AVISO DE AUDIENCIA PÚBLICA

Sección 5311 (ADTAP), 5310, 5339, 5307 y fondos estatales aplicables, o una combinación de ellos.

Esto es para informar al público que se llevará a cabo una audiencia pública sobre la Solicitud del Programa de Transporte Comunitario FY24 propuesta que se presentará al Departamento de Transporte de Carolina del Norte a más tardar el 7 de octubre de 2022. La audiencia pública se llevará a cabo el 27 de septiembre de 2022 a las 3:00 pm ante la Junta de Comisionados del Condado de Gaston, en el Foro Público Harley B. Gaston, Jr., Palacio de Justicia.

Aquellos interesados en asistir a la audiencia pública y que necesiten ayudas y servicios auxiliares bajo la Ley de Estadounidenses con Discapacidades (ADA) o un traductor de idiomas deben comunicarse con Gaston County ACCESS el 26 de septiembre de 2022 o antes, al número de teléfono 704-866-3254 o a través de correo electrónico a Twanna. Littlejohn@gastongov.com.

El Programa de Transporte Comunitario brinda asistencia para coordinar los programas de transporte existentes que operan en el condado de Gaston y también brinda opciones y servicios de transporte para las comunidades dentro de esta área de servicio. Estos servicios se brindan actualmente mediante el transporte ACCESS del condado de Gaston y contratistas privados. Los servicios son prestados por el condado de Gaston.

El monto total estimado solicitado para el período del 1 de julio de 2023 al 30 de junio de 2024.

<u>Proyecto</u>	Cantidad total de	acciones locales	
Administrativo	\$ <u>224,058.00</u>	\$ 33,610.00	<u>)</u> (15%)
En funcionamiento (5311)	\$	\$	(50 %)
Capital (Vehículos y Otros)	\$	\$	(10%)
5310 de funcionamiento	\$	\$	(50%)
Otro	\$	\$	(%)
PROYECTO TOTAL	\$ <u>224,058.00</u>	\$ <u>33,610.00</u>	<u>)</u>

Esta solicitud puede ser inspeccionada en el Transporte ACCESS del Condado de Gaston de 9:00 am a 5:00 pm, de lunes a viernes. Los comentarios escritos deben dirigirse a Twanna Littlejohn, Gaston County, P.O. Box 1578 Gastonia NC 28053-1578 antes del 26 de septiembre de 2022.

Important - A	public hearing	MUST be	conducted whether	or not requested	by the Public
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PUBLIC HEARING RECORD
Section 5311 (including ADTAP), 5310, 5339, 5307 and applicable State funding, or combination thereof.

APPLICANT:	Gaston County	
DATE:	<u>September 27, 2022</u>	
PLACE:	Gaston County Courthouse	
TIME:	3:00pm	
How many BOA	RD MEMBERS attended the pub	blic hearing?
How many men	nbers of the PUBLIC attended the	ne public hearing?
Public Attenda	nce Surveys	
	Attached)	
	Offered at Public Hearing but none	completed)
above and During the Pub		val)
Signature or Cie Donna S. Buff, C Printed Name a Date	lerk to the Board	Affix Seal Here

Voluntary Title VI Public Involvement

Title VI of the Civil Rights Act of 1964 requires the North Carolina Department of Transportation (NC DOT) to gather statistical data regarding participants and beneficiaries of the agency's federal-aid programs and activities. NC DOT collects information on race, color, national origin and gender of the attendees to this public meeting to ensure the inclusion of all segments of the population impacted by a proposed project.

NC DOT wishes to clarify that this information gathering process is completely voluntary and that you are not required to disclose the statistical data requested to participate in this meeting. This form is a public document used to collect data, only.

The completed forms will be held on file at the North Carolina Department of Transportation. For Further information regarding this process please contact the NCDOT Title VI Program at telephone number 919.508.1808 or email at titlevi@ncdot.gov.

Project Name:		Date:	
Meeting Location:			
Name (please print)		Gender:	
		Male Female	
Ge	eneral ethnic identification ca	ategories (check one)	
Caucasian [Hispanic American	American Indian/Alaskan Native	
African American [Asian/Pacific Islander	Other:	
Color:		National Origin:	

After completing this form, please fold and place it inside the designated box on the registration table.

Thank you for your cooperation.

FY 2024 LOCAL SHARE CERTIFICATION FOR FUNDING

Gaston County (Legal Name of Applicant)

Requested Funding Amounts

TOTAL

Project	Total Amount	Local Share**
5311 Administrative	\$224,058	\$ 33,610 (15%)
5311 Operating (No State Match)	\$	\$ (50%)
5310 Operating (No State Match)	\$	\$(50%)
5307 Operating	\$	\$ (50%)
5307 Planning	\$	\$ (10%)
Combined Capital	\$	\$(10%)
Mobility Management	\$	\$ (50%)
5310 Capital Purchase of Service	\$	\$ (10%)
	\$	\$(_%)
194	\$	\$ (%)
	\$	\$(%)
Funding programs covered are 5311	l, 5310, 5339 Bus and Bus I	Facilities, 5307 (Small fixed
route, regional, and consolidated un	ban-rural systems)	£
		N

\$ <u>224,058.00</u> Total Funding Requests \$ 33,610.00

Total Local Share

The Local Share is available from the following sources:

Source of Funds	Apply to Grant	<u>Amount</u>
General Funds	5311 Administrative	\$ 33,610
	Paris	\$
***************************************	· .	\$
		\$
	***************************************	\$
		\$

^{**}NOTE: Applicants should be prepared for the entire Local Share amount in the event State funding is not available.

FY 2024 Local Share Certificate (page 2)	
	\$
	\$
TOTAL	\$ 33,610.00
** Fare box revenue is not an applicable sou	ırce for local share funding
the North Carolina Department of Transport	of Applicant) Gaston County do hereby certify to tation, that the required local funds for the FY2024 07 Governors Apportionment will be available as once of July 1, 2023 – June 30, 2024.
Signature of Authorized Official	_
Type Name and Title of Authorized Official	
Date	
ATTEST:	
Donna S. Buff, Clerk to the Board	_

Budget Summary

			AND THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED		CAMPACAN IN IN THE
General Information			Contact Information		
*Legal Name:	GASTON COUNTY		ContactPerson	: Tawanna Littlejohn	
Address:	PO Box 1578	A AND ADDRESS OF SECOND	Telephone	: 7048663254	Access Contractions 1
	GASTONIA, NC 28053-1578		Fax	C:	
			Emai	l: Twanna.littlejohn@gast	tongov.com
County:			Websit	e:	
Congressional District:			Federal 1D Numbe	r:	
Period of Performance (from):	7/1/22		DUNS Numbe	r: [
Period of Performance	6/30/24		CFDA	A: [
(to): Federal Billable/Non-			Project Numbe	r:	
Billable:					
Total Project Expendi	tures				and the same of th
(NCDOT Maximum F	articipation Amounts)	Requested	1	NCDOT (Use Only)	
Total Expenses	[224058.00	0.00	
Total Contra Accts and Fare	e Revenue [0 00	0.00	
Total Net Expenses/Cost			224058.00	0.00	
Proposed Project Fur	nding			aros eco.	PERSONAL PROPERTY.
	Total	Federal	Federal Non-Billing	NCDOT	Local
Total Funding (%)	100.00000		0.00000]	
Total Funding (\$)	224058.00	179246.00	0.00	11202.00	33610.00
Approved Funding (D	o not complete this sec	ction - NCDOT only)	*		<u> </u>
	Total	Federal	Federal Non-Billing	NCDOT	Loçal
Total Funding (%)	0 0 0000	0.00000	0.00000	0.00000	0.00000
Total Funding (\$)	0.00	0.00	0.00	0.00	0.00
Proposed DBE, MBE	, WBE Goals (Enter DBE	E Goal if Federal Fund	ing applies, otherwis	se enter MBE/WBE Go	als)
	#8	DBE	MBE		WBE
Amount (%)				0.00000	0.00000
Amount		0.00		0.00	0.00
Approved DBE, MBE	, WBE Goals (Enter DBE	E Goal if Federal Fund	ing applies, otherwi	se enter MBE/WBE Go	pals)
		DBE	MBE		WBE
Amount (%)		0.00000		0.00000	0.00000
Amount		0.00		00.00	0.00
Summary			oc.		

Summary Information

Accounting Tech II

Description	Total Cost	NCDOT Cost
Total Salaries	113,743.00	0.
O a ser manage is a programme to the second of the second		
Total Fringe	45,464.00	0
Total Salary and Fringe	159,207.00	0
The state of the s		
Total Contra Accounts	0.00	• • • • • • • • • • • • • • • • • • •
Total Fare Revenues	0.00	0
Total Contra Accounts and Fare Revenues	0.00	0
Total Expenses less Total Contra Accounts and Fare Revenues = Total Net Operating Expenses (TNOE)	224,058.00	· 0
Total Contract Service Revenue	0.00	
Total Contract Service Revenue	3.00	
Total Miscellaneous Revenue and Income	0.00	0
Total Local Match	0.00	
	0.00	
Total Contract Service Revenue + Miscellaneous Revenue and Income + Local Match	0.00	0
ease enter anticipated spending per quarter. Projections are only estimates. Projected cash flow		
ease enter anticipated spending per quarter. Projections are only estimates. Projected cash flov ding request is adjusted per NCDOT column, the projections will be adjusted to scale NCDOT c istance.		
ease enter anticipated spending per quarter. Projections are only estimates. Projected cash flow ding request is adjusted per NCDOT column, the projections will be adjusted to scale NCDOT column.	changes. Please contact your Regional Gr	
ease enter anticipated spending per quarter. Projections are only estimates. Projected cash flow ding request is adjusted per NCDOT column, the projections will be adjusted to scale NCDOT column. Projected Cash Flow 2nd Quarter 3rd Quarter 3rd Quarter	changes. Please contact your Regional Gr	
ease enter anticipated spending per quarter. Projections are only estimates. Projected cash flow ding request is adjusted per NCDOT column, the projections will be adjusted to scale NCDOT column. Projected Cash Flow 2nd Quarter 2nd Quarter 3rd Quarter	changes. Please contact your Regional Gr 4th Quarter L Apr 1 - Jun 30	ant Specialist for furth
ease enter anticipated spending per quarter. Projections are only estimates. Projected cash flow ding request is adjusted per NCDOT column, the projections will be adjusted to scale NCDOT column. Projected Cash Flow Year 1st Quarter 2nd Quarter 3rd Quarter (YYYYY) Jul 1 - Sep 30 Oct 1 - Dec 31 Jan 1 - Mar 31 2023 68, 000.00 34,000.00 34,000.00	4th Quarter Apr 1 - Jun 30	Total
ease enter anticipated spending per quarter. Projections are only estimates. Projected cash flow ding request is adjusted per NCDOT column, the projections will be adjusted to scale NCDOT column. Projected Cash Flow Year	4th Quarter Apr 1 - Jun 30 34,000.00 17	Total
ease enter anticipated spending per quarter. Projections are only estimates. Projected cash flow ding request is adjusted per NCDOT column, the projections will be adjusted to scale NCDOT column. Projected Cash Flow Year 1st Quarter 2nd Quarter 3rd Quarter (YYYYY) Jul 1 - Sep 30 Oct 1 - Dec 31 Jan 1 - Mar 31 2023 68, 000. 00 34,000.00 34,000.00	4th Quarter Apr 1 - Jun 30 34,000.00 USD 170,0	Total

100.00

41,4 75.58

1

41,476.00

0

0.00

Descriț	otion	No of Positions	Annual Salary	Percer	ntage	of ars	Budgete	d Amount	# of Approved Positions	NCDOT Maxim	
i i		li ji	Year and	No E	Employees A	vailable	2	- 4	3		1
otal G	L25 Salaries							0.00 USD		0.00 (JSD
)€	5 a a a a	E.									*
Part-1	Time Employees	- Receivin	g No Benefit	s (G126)							, [
Descrip	otion	No of Positions	Annual Salary	Percer	ntage	of ars	Budgete	d Amount	# of Approved Positions	NCDOT Maxim Participat	
6	e designant activa	to 525 F 965	ServerC #7 Soots	No E	Employees /	vailable					2 6
otal G	126 Salaries	12						0.00 USD	**************************************	0.00	USD
Salar	ies and Wages (G120)						42			
Code	Description								Total Cost		NCDOT Co
G121	Full-time Emplo		i someost, i se	7.35 E			ī		113,743.00		0.00
h.ee			31	at at the			Ę	_		1-10	T-100-1
G122	Overtime								0.00		0.0
G125	Part-time (rece	ves benefits)		* * * · · · ·	14(4) 4				0.00		0.00
e ere e ere							0 300039	25 6	3 Standard	7).2	7 (New 1971 (#
G126	Temporary and	Part-time (re	eceives no benefi	ts)					0.00		0.00
G127	Longetivity	- Component Con-	10000(#) (# 30 T	97.16.91.920 E (#	e III				0.00		0.00
									0.00		STEEN.
	Subtotal Salarie	25						113	,743.00 USD		0.00 US
Fring	e Benefits (G180))						25			
		_		00000	· · · · · · · · · · · · · · · · · · ·		- Terrorian and	# Of	No Of		
Cod e	Description		7	Total Salaries	%	Cos	t Per Month		Month s	Total Cost	NCDOT Co
3 3	pers Attan Inco		<u>, magaziar</u> i espe	150				yccs	• • •		
G18 1	Social Security Col of total salaries)	ntribution (7.	b5%							8,701.00	0.00
G18 2	Retirement Contrib	ution (total ting percenta	age)	113,742.22	12.10]	9 (6		× 100 + 1	13,763.00	0.00
G18	Hospitalization Inst	urance (cost		1449-11	41 15		958.33	2	12	23,000.00	0.00

7 * 3

Cod e	Description	Total Salaries	% Cost	Per Month	# Of Emplo yees	No Of Month s	Tol	tal Cost	NCDOT	Γ Cost
G18 4	Disability Insurance (cost per month X no. of months X no. of employees)			0.00	0	0		0.00		0.00
G18 5	Unemployment Compensation (Number of Employees)	en et een	*/	*	0			0.00	si ose e	0.00
G18 6	Workers Compensation	6 1992 NO 1			0			0.00	10 00 0	0.00
G18 9	Other -	SERVICE SONE CARE LIFE	.520 0		(7/10			0.00		0,00
	Subtotal Fringe		*****			100	45,464	.00 USD	0.0	00 USD
Profe	ssional Services (G190)									
Code	Description		No Emplo		То	tal Cost		NCI	OOT Cost	
G191	Accounting						0.00		15 2000	0.00
	(a)) (i) =			: :: :: :	- 1	511 11	3 1		24 8660	C
G192	Legal					1812,00	0.00			0.00
G195	Management Consultant			84	(# #·	36 St 3	0.00			0.00
G196	Drug & Alcohol Testing Contract		11-2 db	E1 31	E3	531 (B) (5)	0.00		ereniero(a	0.00
G197	Drug & Alcohol tests (Provide # of emp			5	+ -	S (1)	00,00		a Verm	0.00
G198	Medical Review Officer	T Y		Ĺ	15 - 15	# # # # # # # # # # # # # # # # # # #	0.00		905406	0.00
G199	Other -	0.000 0.000 0.000		***************************************			0.00			0.00
Supp	olies and Materials (G200)	Mariona carriero de esta	_1						1 7. 1626 E	FE FE
Code	Description		1.6.9		Total Co	ost		NCD	OT Cost	
G211	Janitorial Supplies - (Housekeeping)	110-311			on.	300.	00			0.00
G212	Uniforms	and a comment of the				0.	00			0.00
G261	Office Supplies and Materials				- 20000000		00			0.00
G281	Air Conditioner / Furnace Filters	er lander von der Charles von de				0.	00			0.00
enerin							135			

	Description	Total Cost	NCDOT Cost
G311	Travel: Anticipated trips - NCPTA Conference, TLPD, NTD conference	500.00	0.00
G312	Travel Subsistence	1,000.00	0.00
G314	Travel - Motor-pool or Leased Vehicles (Does NOT include vehicles used in the provision of contracted transportation services.)	0.00	0.00
Comm	unications (G320)		
Code	Description	Total Cost	NCDOT Cost
G321	Telephone Service	4,300.00	0.00
G322	Internet Service Fee	0.00	0.00
G323	Combined Service Fee	0.00	0.00
G325	Combined Service Fee	100.00	0.00
			The state of the s
G329	Other Communications -	0.00	0.00
	S (G330)	0.00	0.00
		Total Cost	0.00 NCDOT Cost
Utilitie	s (G330)		NCDOT Cost
Utilitie Code	s (G330) Description	Total Cost	NCDOT Cost
Utilitie Code G331	s (G330) Description Electricity	Total Cost 1,000.00	NCDOT Cost
Utilitie Code G331 G332	S (G330) Description Electricity Fuel Oil	Total Cost 1,000.00 0.00	NCDOT Cost 0.00 0.00
Utilitie Code G331 G332 G333	s (G330) Description Electricity Fuel Oil Natural Gas	Total Cost 1,000.00 0.00	NCDOT Cost 0.00 0.00
Ode G331 G332 G334 G335	s (G330) Description Electricity Fuel Oil Natural Gas Water	Total Cost 1,000.00 0.00 0.00	NCDOT Cost 0.00 0.00 0.00 0.00
Utilitie Code G331	s (G330) Description Electricity Fuel Oil Natural Gas Water Sewer	Total Cost 1,000.00 0.00 0.00 0.00	NCDOT Cost 0.00 0.00 0.00

Printing and Binding (G340) Code Description **Total Cost** NCDOT Cost Printing and Reproduction G341 500.00 0.00 Other -G349 0.00 0.00 Repairs and Maintenance (G350) Description Code **Total Cost** NCDOT Cost Office and Computer Equipment G355 0.00 0.00 Communications Equipment G357 0.00 0.00 Other -G359 0.00 0.00 Advertising/Promotion (G370) Maximum/Minimum Description **NCDOT Cost** Code **Total Cost** Amount Marketing (paid ads, marketing firm, etc.) (Minimum G371 4,481.00 0.00 Amount - (2% of Admin Budget)) Promotional Items (Maximum Amount - (% of G371 Total G372 1,120.00 1,120.00 0.00 Cost)) Other -G373 0.00 0.00 Computer Support Services (contracted) (G380) Code Description Total Cost NCDOT Cost Computer Programming Services G381 0.00 0.00 Computer Support/Technical Assistance G382 33,000.00 0.00 Other Services (G390) Code Description Total Cost NCDOT Cost Legal Advertising G391 0.00 0.00 Laundry and Dry Cleaning G392 0.00 0.00

Code	Description		Total	Cost	NCDOT Co	st
G393	Temporary help services			0.00		0.00
G394	Cleaning Services			8,338.00		0.00
G395	Training - Employee Education Expense			2,119.00		0.00
G396	Management services (contracted transit system mgmt/admin services)			0.00		0.00
G398	Security Services			0.00		0.00
G399	Other -			0.00		0.00
Rental	of Real Property (include copy of current lease ag	greement) (G410))			
Code	Description	Cost Per Month	No Of Months	Total Cost	NCDO	T Cost
G412	Rent of building X number of Monthly Payments	0.00	0		0.00	0.00
G413	Rent of offices X number of Monthly Payments	0.00	0		0.00	0.00
G419	Other -				0.00	0.00
Lease	of Computer Equipment (G420)					
Code	Description		Tota	al Cost	NCDOT C	DSt
G421	Lease of Computer Hardware	The state of the s		0.00		0.00
G422	Lease of Computer Software	The second secon		2,843.00		0.00
Lease	of Equipment (G430)		1.00		-	
Code	Description		Tota	al Cost	NCDOT C	ost
G431	Lease of Reproduction Equipment			2,450.00		0.00
G432	Lease of Postage Meter			0.00		0.00
G433	Lease of Communications Equipment (includes radio, cable lines and antennae)			0.00		0.00
G439	Other -			0.00		0.00

Code	Description		Tot	al Cost	NC	DOT Cost
	Description				N. P. L.	eservermenter auraner ser. Dan er
G441	Communications Equipment	-		0.00		0.00
G442	Office Equipment			0.00		0.00
G443	Reproduction Equipment			0.00		0.00
G445	Computer Equipment			0.00	Transition and the second	0.00
G449	Other -			0.00		0.00
nam I	nce and Bonding (G450)	Fleet	Maximum Amount	Total Cost		NCDOT Cost
Code	Description	Vehicles	Waxiinani Acioani	iotal cost		NODOT COST
G451	Property and General Liability (does not include vehicle insurance)				0.00	0.0
G452	Vehicles	0	0.00		0.00	0.0
G453	Fidelity		LII WARAN		0.00	0.0
G454	Professional liabilities				0.00	0.0
G455	Special liabilities	SS OF SCHALLWARE			0.00	0.0
Cod	ct Costs (G480) (Prior approval of Indirect Co	st Percentage R			e directed f	O NCDOT Fina
G48 1	Central Services: (Budget Direct Cost Base) X (Percentage rate)	0.00	0.00	0.00	0.00	0.0
Other	Fixed Charges (G490)					
Code	Description		Т	otal Cost	N	CDOT Cost
	Dues and SubscriptionsNCPTA Dues, NCTRACKS			2 222 22 1		
G491	bues and Subscriptions "Not In bues, Not Indicas		<u>L</u>	2,300.00		0.0

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Supporting Documents			THE STATE OF THE S	
Attachments (0)				

No Documents Attached

Comments

Drop files to upload, or use the "+" button.