GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

HLT	DHHS - Public Health
Dept. Code	Department Name

Brittain Kenney	3/19/2026
Department Director	Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	**ACCOUNT NUMBER** Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	**AMOUNT**** Ex. ($5,000.00) Ex. $5,000.00
FedGrntRev (PT):PHInfrastLocal	1000-HLT-255-00000-000000-0000000-0000-05-410000-G0077	$ (78,710.00)
Dues&Subscrip-PH Infrast:Local	1000-HLT-255-00000-000000-0000000-0000-05-520012-G0077	$ 5,000.00
EE Training-PH Infrast:LocalWk	1000-HLT-255-00000-000000-0000000-0000-05-520011-G0077	$ 40,000.00
Software Rntl-PH Infrast:Local	1000-HLT-255-00000-000000-0000000-0000-05-530029-G0077	$ 20,000.00
Food&Prvisns-PH Infrast:Local	1000-HLT-255-00000-000000-0000000-0000-05-520005-G0077	$ 13,710.00
		$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division was awarded additional Federal Grant funds in the amount of $78,710 from the NC Department of Health and Human Services Local Community Support Section for Public Health Infrastructure: Local Workforce Development Funds. This grant allows the Public Health Department to make strategic investments and improvements in foundational capabilities help strengthen, train, and retain the workforce. The funds from this Agreement Addendum can be used in a variety of ways to help the Public Health department reach Long-Term outcomes, which includes better serving and protecting the community. 117 Public Health Infrastructure: Local Workforce Development Funds Agreement Addendum Revision #1. Service period of award 6/1/2025 – 5/31/2026. These are non-County funds.