

**Chart for Finance Package - Vehicles 2020 Version**  
for BA including Contract #'s

Revised 12/5/2019

|                                                                             | <u>Unit Cost</u>    | <u>Quantity</u> | <u>Extended</u>      | <u>Vendor / Model</u>                   | <u>Rounded</u>       | <b>Vehicles<br/>Loan Package</b> | <b>Total<br/>TTT</b> | <b>Total<br/>Equip/Decal</b> | <b>Total<br/>Extended</b> |
|-----------------------------------------------------------------------------|---------------------|-----------------|----------------------|-----------------------------------------|----------------------|----------------------------------|----------------------|------------------------------|---------------------------|
| <b>Spec #1</b>                                                              |                     |                 |                      |                                         |                      |                                  |                      |                              |                           |
| <b><u>Police Interceptor Utility AWD - County Police</u></b>                | <b>\$ 39,450.90</b> |                 |                      | <b>Asheville Ford / Interceptor SUV</b> |                      | <b>\$ 473,410.80</b>             | <b>\$ 14,274.32</b>  | <b>\$ 92,400.00</b>          | <b>\$ 580,085.12</b>      |
| Console / computer stand                                                    | inc below           |                 |                      | NCSA contract 19-05-0911R               |                      |                                  |                      |                              |                           |
| Emergency Lights & equipment                                                | \$ 7,200.00         |                 |                      |                                         |                      |                                  |                      |                              |                           |
| Decals                                                                      | \$ 500.00           |                 |                      |                                         |                      |                                  |                      |                              |                           |
| Tag, tax and title                                                          | \$ 1,189.53         |                 |                      |                                         |                      |                                  |                      |                              |                           |
| <b>Total</b>                                                                | <b>\$ 48,340.43</b> | <b>12</b>       | <b>\$ 580,085.12</b> |                                         | <b>\$ 580,086.00</b> |                                  |                      |                              |                           |
| <b>Spec #2</b>                                                              |                     |                 |                      |                                         |                      |                                  |                      |                              |                           |
| <b><u>3/4 Ton 4x4 Crew Cab Truck - County Police</u></b>                    | <b>\$ 35,431.89</b> |                 |                      | <b>Asheville Ford / F250</b>            |                      | <b>\$ 35,431.89</b>              | <b>\$ 1,068.96</b>   | <b>\$ 5,200.00</b>           | <b>\$ 41,700.85</b>       |
| Console / computer stand                                                    | \$ 700.00           |                 |                      | NCSA contract 19-05-0911R               |                      |                                  |                      |                              |                           |
| Emergency Lights & equipment                                                | \$ 4,000.00         |                 |                      |                                         |                      |                                  |                      |                              |                           |
| Decals                                                                      | \$ 500.00           |                 |                      |                                         |                      |                                  |                      |                              |                           |
| Tag, tax and title                                                          | \$ 1,068.96         |                 |                      |                                         |                      |                                  |                      |                              |                           |
| <b>Total</b>                                                                | <b>\$ 41,700.85</b> | <b>1</b>        | <b>\$ 41,700.85</b>  |                                         | <b>\$ 41,701.00</b>  |                                  |                      |                              |                           |
| <b>Spec #3</b>                                                              |                     |                 |                      |                                         |                      |                                  |                      |                              |                           |
| <b><u>3/4 Ton 4x2 Extended Cab &amp; Chassis - ACE</u></b>                  | <b>\$ 28,163.40</b> |                 |                      | <b>Asheville Ford / F250</b>            |                      | <b>\$ 48,338.40</b>              | <b>\$ 850.90</b>     | <b>\$ 2,450.00</b>           | <b>\$ 51,639.30</b>       |
| SWAB animal box (new)                                                       | \$ 18,625.00        |                 |                      | NCSA contract 19-05-0911R               |                      | inc Box+freight                  |                      |                              |                           |
| Transport cost from SWAB to dealer                                          | \$ 1,550.00         |                 |                      |                                         |                      |                                  |                      |                              |                           |
| Console / computer stand                                                    | \$ 700.00           |                 |                      |                                         |                      |                                  |                      |                              |                           |
| Emergency Lights & equipment                                                | \$ 1,000.00         |                 |                      |                                         |                      |                                  |                      |                              |                           |
| Decals                                                                      | \$ 750.00           |                 |                      |                                         |                      |                                  |                      |                              |                           |
| Tag, tax and title                                                          | \$ 850.90           |                 |                      |                                         |                      |                                  |                      |                              |                           |
| <b>Total</b>                                                                | <b>\$ 51,639.30</b> | <b>1</b>        | <b>\$ 51,639.30</b>  |                                         | <b>\$ 51,640.00</b>  |                                  |                      |                              |                           |
| <b>Spec #4</b>                                                              |                     |                 |                      |                                         |                      |                                  |                      |                              |                           |
| <b><u>Revised Police Interceptor Utility AWD - Sheriff's Office</u></b>     | <b>\$ 39,450.90</b> |                 |                      | <b>Asheville Ford / Interceptor SUV</b> |                      | <b>\$ 157,803.60</b>             | <b>\$ 4,758.11</b>   | <b>\$ 30,800.00</b>          | <b>\$ 193,361.71</b>      |
| Console / computer stand                                                    | inc below           |                 |                      | NCSA contract 19-05-0911R               |                      |                                  |                      |                              |                           |
| Emergency Lights & equipment                                                | \$ 7,200.00         |                 |                      |                                         |                      |                                  |                      |                              |                           |
| Decals                                                                      | \$ 500.00           |                 |                      |                                         |                      |                                  |                      |                              |                           |
| Tag, tax and title                                                          | \$ 1,189.53         |                 |                      |                                         |                      |                                  |                      |                              |                           |
| <b>Total</b>                                                                | <b>\$ 48,340.43</b> | <b>4</b>        | <b>\$ 193,361.71</b> |                                         | <b>\$ 193,362.00</b> |                                  |                      |                              |                           |
| <b>Spec #5</b>                                                              |                     |                 |                      |                                         |                      |                                  |                      |                              |                           |
| <b><u>Full Size Van - Sheriff's Office (re-using existing Van Cell)</u></b> | <b>\$ 31,644.70</b> |                 |                      | <b>Piedmont Truck/Ford Transit 350</b>  |                      | <b>\$ 31,644.70</b>              | <b>\$ 955.34</b>     | <b>\$ 5,950.00</b>           | <b>\$ 38,550.04</b>       |
| Console / computer stand                                                    | \$ 700.00           |                 |                      | NCSA contract 19-05-0911R               |                      |                                  |                      |                              |                           |
| Emergency Lights & equipment                                                | \$ 4,500.00         |                 |                      |                                         |                      |                                  |                      |                              |                           |
| Decals                                                                      | \$ 750.00           |                 |                      |                                         |                      |                                  |                      |                              |                           |
| Tag, tax and title                                                          | \$ 955.34           |                 |                      |                                         |                      |                                  |                      |                              |                           |
| <b>Total</b>                                                                | <b>\$ 38,550.04</b> | <b>1</b>        | <b>\$ 38,550.04</b>  |                                         | <b>\$ 38,551.00</b>  |                                  |                      |                              |                           |

|                                                             |                     |          |           |                  |                                        |                     |                    |                    |                     |
|-------------------------------------------------------------|---------------------|----------|-----------|------------------|----------------------------------------|---------------------|--------------------|--------------------|---------------------|
| <b>Spec #6</b>                                              |                     |          |           |                  |                                        |                     |                    |                    |                     |
| <b>Full Size 15-Passenger Van - Sheriff's Office</b>        | <b>\$ 33,276.10</b> |          |           |                  | <b>Piedmont Truck/Ford Transit 350</b> | <b>\$ 33,276.10</b> | <b>\$ 1,004.28</b> | <b>\$ 5,950.00</b> | <b>\$ 40,230.38</b> |
| Console / Computer Stand                                    | \$ 700.00           |          |           |                  | NCSA contract 19-05-0911R              |                     |                    |                    |                     |
| Emergency Lights and Equipment                              | \$ 4,500.00         |          |           |                  |                                        |                     |                    |                    |                     |
| Decals                                                      | \$ 750.00           |          |           |                  |                                        |                     |                    |                    |                     |
| Tag, tax and title                                          | \$ 1,004.28         |          |           |                  |                                        |                     |                    |                    |                     |
| <b>Total</b>                                                | <b>\$ 40,230.38</b> | <b>1</b> | <b>\$</b> | <b>40,230.38</b> | <b>\$ 40,231.00</b>                    |                     |                    |                    |                     |
| <b>Spec #7</b>                                              |                     |          |           |                  |                                        |                     |                    |                    |                     |
| <b>Mid-size Hybrid Sedan - Public Works - Print Shop</b>    | <b>\$ 24,133.85</b> |          |           |                  | <b>Cooper Ford / Ford Fusion</b>       | <b>\$ 24,133.85</b> | <b>\$ 730.02</b>   | <b>\$ 30.00</b>    | <b>\$ 24,893.87</b> |
| Decals                                                      | \$ 30.00            |          |           |                  | NCSA contract 20-06-0911               |                     |                    |                    |                     |
| Tag, tax and title                                          | \$ 730.02           |          |           |                  |                                        |                     |                    |                    |                     |
| <b>Total</b>                                                | <b>\$ 24,893.87</b> | <b>1</b> | <b>\$</b> | <b>24,893.87</b> | <b>\$ 24,894.00</b>                    |                     |                    |                    |                     |
| <b>Spec #8</b>                                              |                     |          |           |                  |                                        |                     |                    |                    |                     |
| <b>4x4 SUV - Public Works - Administration</b>              | <b>\$ 29,593.47</b> |          |           |                  | <b>Asheville Ford / Explorer</b>       | <b>\$ 29,593.47</b> | <b>\$ 893.80</b>   | <b>\$ 30.00</b>    | <b>\$ 30,517.27</b> |
| Decals                                                      | \$ 30.00            |          |           |                  | NCSA contract 19-05-0911R              |                     |                    |                    |                     |
| Tag, tax and title                                          | \$ 893.80           |          |           |                  |                                        |                     |                    |                    |                     |
| <b>Total</b>                                                | <b>\$ 30,517.27</b> | <b>1</b> | <b>\$</b> | <b>30,517.27</b> | <b>\$ 30,518.00</b>                    |                     |                    |                    |                     |
| <b>Spec #9</b>                                              |                     |          |           |                  |                                        |                     |                    |                    |                     |
| <b>Full Size Van - Public Works - Facilities</b>            | <b>\$ 34,847.00</b> |          |           |                  | <b>Piedmont Truck/Ford Transit 350</b> | <b>\$ 34,847.00</b> | <b>\$ 1,051.41</b> | <b>\$ 5,030.00</b> | <b>\$ 40,928.41</b> |
| Bin package on both sides floor to ceiling/security screens | \$ 5,000.00         |          |           |                  | State contract 070A                    |                     |                    |                    |                     |
| Decals                                                      | \$ 30.00            |          |           |                  |                                        |                     |                    |                    |                     |
| Tag, tax and title                                          | \$ 1,051.41         |          |           |                  |                                        |                     |                    |                    |                     |
| <b>Total</b>                                                | <b>\$ 40,928.41</b> | <b>1</b> | <b>\$</b> | <b>40,928.41</b> | <b>\$ 40,929.00</b>                    |                     |                    |                    |                     |
| <b>Spec #10</b>                                             |                     |          |           |                  |                                        |                     |                    |                    |                     |
| <b>Full Size Extended Cab 4x4 Truck - Building Services</b> | <b>\$ 27,122.00</b> |          |           |                  | <b>Modern Chevy /Silverado 1500</b>    | <b>\$ 81,366.00</b> | <b>\$ 2,458.98</b> | <b>\$ 90.00</b>    | <b>\$ 83,914.98</b> |
| Decals                                                      | \$ 30.00            |          |           |                  | NCSA contract 19-05-0911               |                     |                    |                    |                     |
| Tag, tax and title                                          | \$ 819.66           |          |           |                  |                                        |                     |                    |                    |                     |
| <b>Total</b>                                                | <b>\$ 27,971.66</b> | <b>3</b> | <b>\$</b> | <b>83,914.98</b> | <b>\$ 83,915.00</b>                    |                     |                    |                    |                     |
| <b>Spec #11</b>                                             |                     |          |           |                  |                                        |                     |                    |                    |                     |
| <b>Crossover SUV - Natural Resources</b>                    | <b>\$ 25,102.00</b> |          |           |                  | <b>Capital Chevrolet / Traverse</b>    | <b>\$ 25,102.00</b> | <b>\$ 759.06</b>   | <b>\$ 30.00</b>    | <b>\$ 25,891.06</b> |
| Decals                                                      | \$ 30.00            |          |           |                  | NCSA contract 19-05-0911               |                     |                    |                    |                     |
| Tag, tax and title                                          | \$ 759.06           |          |           |                  |                                        |                     |                    |                    |                     |
| <b>Total</b>                                                | <b>\$ 25,891.06</b> | <b>1</b> | <b>\$</b> | <b>25,891.06</b> | <b>\$ 25,892.00</b>                    |                     |                    |                    |                     |
| <b>Spec #12</b>                                             |                     |          |           |                  |                                        |                     |                    |                    |                     |
| <b>4x4 SUV - Natural Resources</b>                          | <b>\$ 29,593.47</b> |          |           |                  | <b>Asheville Ford / Explorer</b>       | <b>\$ 29,593.47</b> | <b>\$ 893.80</b>   | <b>\$ 30.00</b>    | <b>\$ 30,517.27</b> |
| Decals                                                      | \$ 30.00            |          |           |                  | NCSA contract 19-05-0911R              |                     |                    |                    |                     |
| Tag, tax and title                                          | \$ 893.80           |          |           |                  |                                        |                     |                    |                    |                     |
| <b>Total</b>                                                | <b>\$ 30,517.27</b> | <b>1</b> | <b>\$</b> | <b>30,517.27</b> | <b>\$ 30,518.00</b>                    |                     |                    |                    |                     |

|                                                                                    |                     |           |                        |  |                                      |                        |                     |                      |                        |
|------------------------------------------------------------------------------------|---------------------|-----------|------------------------|--|--------------------------------------|------------------------|---------------------|----------------------|------------------------|
| <b>Spec DSS-01</b>                                                                 |                     |           |                        |  |                                      |                        |                     |                      |                        |
| <b>Mid-Size Hybrid Sedan - DHHS Social Services</b>                                | <b>\$ 23,692.00</b> |           |                        |  | <b>Fred Anderson/Toyota Prius LE</b> | <b>\$ 47,384.00</b>    | <b>\$ 1,433.52</b>  | <b>\$ 60.00</b>      | <b>\$ 48,877.52</b>    |
| Decals                                                                             | \$ 30.00            |           |                        |  | Bid per Uniform Guidance             |                        |                     |                      |                        |
| Tag, tax and title                                                                 | \$ 716.76           |           |                        |  |                                      |                        |                     |                      |                        |
| <b>Total</b>                                                                       | <b>\$ 24,438.76</b> | <b>2</b>  | <b>\$ 48,877.52</b>    |  | <b>\$ 48,878.00</b>                  |                        |                     |                      |                        |
| <b>Spec DSS-02</b>                                                                 |                     |           |                        |  |                                      |                        |                     |                      |                        |
| <b>Minivan 7-passenger - DHHS Social Services</b>                                  | <b>\$ 23,901.00</b> |           |                        |  | <b>Ilderton/Chrysler Voyager</b>     | <b>\$ 47,802.00</b>    | <b>\$ 1,446.06</b>  | <b>\$ 60.00</b>      | <b>\$ 49,308.06</b>    |
| Decals                                                                             | \$ 30.00            |           |                        |  | Bid per Uniform Guidance             |                        |                     |                      |                        |
| Tag, tax and title                                                                 | \$ 723.03           |           |                        |  |                                      |                        |                     |                      |                        |
| <b>Total</b>                                                                       | <b>\$ 24,654.03</b> | <b>2</b>  | <b>\$ 49,308.06</b>    |  | <b>\$ 49,309.00</b>                  |                        |                     |                      |                        |
| <b>TOTAL - Vehicles, Equipment, Decals, Tag, Tax &amp; Title</b>                   |                     | <b>32</b> | <b>\$ 1,280,415.85</b> |  | <b>\$ 1,280,424.00</b>               | <b>\$ 1,099,727.28</b> | <b>\$ 32,578.57</b> | <b>\$ 148,110.00</b> | <b>\$ 1,280,415.85</b> |
| <i>Tag/Tax/Title figured as Vehicle cost x .03 (road use tax) plus \$6.00 each</i> |                     |           |                        |  |                                      |                        |                     |                      |                        |