

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ PWK _____ PUBLIC WORKS
 Dept. Code Department Name

_____ DANIEL K ZIEHM _____ 01/25/2024
 Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☒ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☐ Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION <small>As it appears in Munis</small>	ACCOUNT NUMBER										AMOUNT** Whole dollars only
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										Ex. \$5,000 Ex. (\$5,000)
Rankin Lake to GTP Train	4095-PWK-192-00000-000000-0000000-0000-01-410000-18594										(\$730,690)
CMAQ: Rankin Lake to GTP Trail	4095-PWK-192-00000-000000-0000000-0000-01-540006-18594										\$627,418
ProfSvc:CapProj: Rankin LakeTr	4095-PWK-192-00000-000000-0000000-0000-01-540016-18594										\$103,272
Other Improvement & Capital Outlay	4005-PWK-192-00000-000000-0000000-0000-01-540006-										(\$182,672)
CIP Funding	4005-NDP-000-00000-TrfxTo-0000000-0000-98-584095-										\$182,672
General Gov Capital	4095-NDP-000-00000-TrfxFr-00000-0000-98-484005-										(\$182,672)
Other Improvement	4095-PWK-192-00000-000000-0000000-0000-01-540006-18594										\$182,672

JUSTIFICATION FOR REQUEST:

The original grant award STIP# C-5606K-Grant approved \$757,478 with local match \$189,369. Approval of this Budget Change Request will provide an additional \$129,090 , estimated for Professional Services as well as an additional \$784,272 estimated for construction costs. This Budget Change Request moves funding into specific accounts to meet guidelines for auditing and reporting. The required local match is available in the current budget and does not require the appropriation of additional funds.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.