

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5114 DHHS - Public Health

Dept. # Department Name

Steve Eaton 2/22/22

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
CDC Healthy Wells Grant 2	011-05-5114-5125-425122-22549	(\$140,000)
Salaries: Healthy Wells 2	011-05-5114-5125-510001-22549	\$64,000
FICA: Healthy Wells 2	011-05-5114-5125-510100-22549	\$4,896
Retirement: Healthy Wells 2	011-05-5114-5125-510101-22549	\$10,464
Health Ins: Healthy Wells 2	011-05-5114-5125-510103-22549	\$11,500
Unemploy Ins: Healthy Wells 2	011-05-5114-5125-510104-22549	\$200
Dental Ins: Healthy Wells 2	011-05-5114-5125-510108-22549	\$300
Life Ins: Healthy Wells 2	011-05-5114-5125-510109-22549	\$200
Prof. Svcs: Healthy Wells 2	011-05-5114-5125-530010-22549	\$40,000
Healthy Wells 2	011-05-5114-5125-560000-22549	\$8,440

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division was awarded Federal Grant funds from the Centers for Disease Control and Prevention for the Environmental Health Healthy Wells Project. This grant is for five years and the amount of funding for each year is \$140,000, with a grant total of \$700,000. This Healthy Wells grant will strengthen Environmental Health capacity for detecting, preventing, and controlling environmental Health hazards through data-driven and evidence-based approaches. The funds will be used to establish a new employee position for a health data analyst to assist with interpreting private well water sample results and allow mapping areas of concern. The position will cease when the grant is completed. The funds will also be used to contract with UNC Charlotte to assist with development of a web-based detection for groundwater quality. These are non-County funds.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.