



Gaston County

Board of Commissioners

COURTHOUSE
325 Dr. Martin Luther King Jr. Way
Gastonia, NC

*Chairman Tracy L. Philbeck
Vice-Chairman Chad Brown
Jack B. Brown
Allen R. Fraley
Bob Hovis
Tom Keigher
Ronnie Worley*

Friday, December 14, 2018

Meeting Agenda

Special Meeting - FY20 Pre-Budget Work Session

12:00 P.M.

To Be Held at
The Gaston County Administration Building
3rd Floor - Conference Room 3A
128 W. Main Avenue, Gastonia, NC

CALL TO ORDER

I. OPENING REMARKS:

- Commissioner Tracy L. Philbeck, Chairman

II. OVERVIEW OF BUDGET, REVENUE, FINANCIAL, PROJECTS AND PERSONNEL ISSUES FOR FY20:

A. Estimated Property Tax Revenue Increase

- Mr. Earl Mathers, County Manager

B. History of Fund Balance Usage

- Mr. Earl Mathers, County Manager
- Mr. Matt Rhoten, Interim Asst. County Manager/Budget Director

C. Immediate Capital Projects

- Mr. Earl Mathers, County Manager

D. Other Capital and Project Needs

- Mr. Earl Mathers, County Manager

E. Multi-Year Budget Projection and Tax Rate Plan

- Mr. Earl Mathers, County Manager
- Mr. Matt Rhoten, Interim Asst. County Manager/Budget Director

F. Other Budgetary Considerations/Personnel

- Mr. Earl Mathers, County Manager
- Mrs. Pam Overcash, Interim Asst. County Manager/HR Director

G. Growth Impact

- Mr. Earl Mathers, County Manager

III. DISCUSSION AND COMMISSION INPUT

IV. CLOSING REMARKS:

- Commissioner Tracy L. Philbeck, Chairman

V. ADJOURNMENT