



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget & Strategy Board Action

File #: 22-027

Commissioner Worley - Budget & Strategy - To Accept and Appropriate Governor's Crime Commission Grant Funds for The Gaston County Sheriff's Office Criminal Court Advocacy Services (2 years - \$206,526)

STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

BUDGET IMPACT

Appropriate revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

Providing wrap-around advocacy to domestic violence victims is time intensive. This project will provide 2 court advocates dedicated to assisting and supporting a domestic violence victim from initial contact through the criminal court process—a process that can take up to two years.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher	TPhilbeck	RVorley	Vote
2022-017	01/25/2022	BH	AF	A	A	A	AB	AB	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget & Strategy
Dept. # Department Name

Janet Schafer 1/13/2022
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments *

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
GCC: 2021 Court Advocacy Svcs	010-02-4315-4315-420000-22543	(\$206,526)
Sal: GCC 2021 Court Adv Svcs	010-02-4315-4315-510001-22543	\$163,952
FICA: GCC 2021 Court Advoc Svc	010-02-4315-4315-510100-22543	\$12,852
Retire: GCC 2021 Court Adv Svc	010-02-4315-4315-510101-22543	\$15,960
Health: GCC 2021 Court Adv Svc	010-02-4315-4315-510103-22543	\$12,769
Dental: GCC 2021 Court Adv Svc	010-02-4315-4315-510108-22543	\$483
Life: GCC 2021 Court Adv Svc	010-02-4315-4315-510109-22543	\$510

JUSTIFICATION FOR REQUEST:

Funding will provide two Court Advocate positions in the Sheriff's Office with salary and fringes. The court advocates are dedicated to assisting and supporting a domestic violence victim from initial contact through the criminal court process--a process that can take up to two years. Funding is 100% with no county dollars.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.