

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: HHS DHHS - Public Health
Dept. Code Department Name

Brittain Kenney
Department Director

REQUEST TYPE:

- Line-Item Transfer Within Department & Fund
- Project Transfer Within Department & Fund
- Line-Item Transfer Between Departments
- Line-Item Transfer Between Funds*
- Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division was awarded Federal Grant funds in the amount of \$25,966 from the NC Department of Health and Human Services – Women, Infant, and Community Wellness Section/ Infant and Community Health Branch. These grant funds are used to support programs that help lower the infant mortality and low birthweight rates among minority populations. A portion of the funds will be used to support the Healthy Beginnings Program Manager position as well as operating expenses. These are non-county funds. Total Amount of Federally Obligated Funds: \$25,966. Service period of award 6/1/2025-5/31/2026.