



Gaston County

Gaston County
Board of Commissioners
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Budget & Strategy

Board Action

File #: 22-377

Commissioner Worley - Budget & Strategy - To Accept and Appropriate Additional Federal Funds for Year 2 for the 21st Century Community Learning Center Program at Woodhill Elementary School **(\$136,000)**

STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

BUDGET IMPACT

Appropriate Federal pass-through funds. No additional County funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

This 21st Century Community Learning Center supports students attending Woodhill Elementary, a Title I school in Gaston County. The program provides 150 slots in an after-school program for K-5 students. This is the first allotment for year two of the program.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR) and Award Letter

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhilbeck	RWorley	Vote
2022-273	09/27/2022	AF	TK	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: FIN Finance
Dept. Code Department Name
Tiffany Murray 9/08/2022
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
 ☐ Line-Item Transfer Between Funds*
- ☐ Project Transfer Within Department & Fund
 ☒ Additional Appropriation of Funds*
- ☐ Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis		Whole dollars only																														
	<table><tr><td>4</td><td>3</td><td>3</td><td>5</td><td>6</td><td>7</td><td>4</td><td>2</td><td>6</td><td>5</td></tr><tr><td>Fund</td><td>Dept</td><td>Div</td><td>SubDiv</td><td>Prog</td><td>SubProg</td><td>Future</td><td>Func</td><td>Obj</td><td>Proj</td></tr><tr><td>XXXX</td><td>XXX</td><td>XXX</td><td>XXXXX</td><td>XXXXXX</td><td>XXXXXX</td><td>XXXX</td><td>XX</td><td>XXXXXX</td><td>XXXXX</td></tr></table>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
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Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj																							
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Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)																														
21st Cent: Woodhill/Cohort 15	1000-FIN-140-00000-21Cent-Year002-0000-01-410000-22513	(\$136,000)																														
Other Contracts & Subsidies	1000-FIN-140-00000-21Cent-Year002-0000-01-570006-22513	\$136,000																														

JUSTIFICATION FOR REQUEST:

This 21st Century Community Learning Center supports students attending Woodhill Elementary, a Title I school in Gaston County. The program provides an after school program for K-5 students. The program addresses three specific areas of need that were identified through multiple data sources as critical elements to support students and their families: 1) academic performance in the classroom and End-of-Grade assessment performance; 2) a social/emotional learning program to help students make better choices; and 3) family services that will offer parents educational and personal development opportunities that will assist them in supporting their children's academic and social development. This is the first allotment for year 2 of the program.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

FY 2022 - 2023 FEDERAL GRANT AWARD NOTIFICATION (GAN)

Grant Recipient:

Gaston County Local Government

Recipient Address:

128 W MAIN AVE., GASTONIA, NC 28052

Key Personnel:

Debra Littlejohn

Unique Entity Identification Number (UEI Number):

QKY9R8A8D5J6

Fiscal Representative:

William Booker

Federal Awarding Agency:

U.S. Department of Education

DPI Division:

Federal Programs

DPI Program Point of Contact:

Dr. Darren Hamilton

DPI Award Date:

10/20/2022

Subawarding Agency:

North Carolina Department of Public Instruction

DPI Division Point of Contact:

Contact Information:

darren.hamilton@dpi.nc.gov

Federal Program:

FP-21st CCLC Year 2

Federal Award Identification Number:

S287C220033

PRC:

110

CFDA Number:

84.287C

Subaward Period of Performance / Subaward Budget Period:

7/1/2022 - 9/30/2023

Total Amount of Subaward:

\$400,000.00

Program Description:

The 21st Century Community Learning Centers (CCLC)

Program is authorized under Title IV, Part B, of the Elementary and Secondary Education Act (ESEA) of 1965 as amended by the Every Student Succeeds Act (ESSA) of 2015.

Beginning with grants initially funded in the 2017-2018 school year, 21st CCLC programs must comply with the provisions outlined in ESSA.

The purpose of the grant is to provide federal funds to establish or expand community learning centers that operate during out-of-school (OTS) hours with three specific purposes:

1. Provide opportunities during non-school hours for academic enrichment, including providing tutorial services to help students (particularly students in high poverty areas and those who attend low-performing schools) meet state and local student performance standards in core academic subjects such as reading and math.
2. Offer students a broad array of additional services, programs, and activities, such as youth development activities, service learning, nutrition and health education, drug and violence prevention programs, counseling programs, arts, music, physical fitness and wellness programs, technology education programs, financial literacy programs, environmental literacy programs, mathematics, science, career and technical programs, internship or apprenticeship programs, and other ties to an in-demand industry sector or

occupation for high school students that are designed to reinforce and complement the regular academic program of participating students.

3. Offer families of students served by 21st CCLCs opportunities for active and meaningful engagement in their children's education, including opportunities for literacy and related educational development.

Indirect Cost Rate:

3.49300 %

Research and Development Grant:

No

- This Federal Award is to be used in accordance with Federal statutes, regulations and the terms and conditions of the Federal Award and are subject to general supervision, including monitoring.
- Sub-recipients are subject to federal reporting requirements and will be subject to mandatory reporting to the pass-through entity to ensure timely and accurate reporting to the Federal awarding agency.
- Subrecipients must permit NCDPI and auditors access to records in accordance with federal and state statute and regulations to meet supervision and reporting requirements.
- All obligations must be liquidated within the terms of the grand period.