



Gaston County

Gaston County
Board of Commissioners
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Budget & Strategy

Board Action

File #: 23-608

Commissioner Worley - Budget & Strategy - To Accept and Appropriate Federal Grant Funds from the State Criminal Alien Assistance Program (SCAAP) for FY23 Expenses Incurred by the Sheriff's Office **(\$68,685)**

STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

BUDGET IMPACT

Increase in Federal Revenue and associated expense. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase revenue and expense, in the General Fund by \$68,685 for FY23 SCAAP.

BACKGROUND

The Bureau of Justice Assistance (BJA) administers the State Criminal Alien Assistance Program (SCAAP) in conjunction with the U.S. Immigration and Customs Enforcement (ICE), Department of Homeland Security (DHS). SCAAP provides federal payments (i.e., reimbursements) to states and localities that incurred correctional officer salary costs for incarcerating undocumented criminal aliens with at least one felony or two misdemeanor convictions for violations of state or local law and who have been incarcerated for at least 4 consecutive days during the designated 12-month reporting period. The reporting period for the FY 2023 program was July 1, 2021, through June 30, 2022.

SCAAP funds must be used for correctional purposes only. Jurisdictions receiving SCAAP awards are asked to report the projected use of these funds at the time the award is accepted. There are no restrictions placed on the time permitted to spend the money awarded because SCAAP funds are considered *no year funds*.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraleley	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-001	01/23/2024	AF	BH	A	A	A	A	AB	A	A	U

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GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy
Dept. Code Department Name

Janet Schafer 12/20/2023
Department Director Date

REQUEST TYPE:

- | | |
|--|--|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund | <input type="checkbox"/> Line-Item Transfer Between Funds |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds* |
| <input type="checkbox"/> Line-Item Transfer Between Departments | * Requires resolution by the Board of Commissioners |

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis	<table border="0" style="width: 100%; text-align: center;"> <tr> <td>4</td><td>3</td><td>3</td><td>5</td><td>6</td><td>7</td><td>4</td><td>2</td><td>6</td><td>5</td> </tr> <tr> <td>Fund</td><td>Dept</td><td>Div</td><td>SubDiv</td><td>Prog</td><td>SubProg</td><td>Future</td><td>Func</td><td>Obj</td><td>Proj</td> </tr> <tr> <td>XXXX</td><td>XXX</td><td>XXX</td><td>XXXXX</td><td>XXXXXX</td><td>XXXXXX</td><td>XXXX</td><td>XX</td><td>XXXXXX</td><td>XXXXX</td> </tr> </table>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	Whole dollars only
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj																							
XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX																							
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)																														
Federal GrntRev-FY23SCAAP-Reim	1000-SHF-000-00000-000000-0000000-0000-02-410000-G0090	(\$68,685)																														
Other MediclSupp-FY23SCAAP Reim	1000-SHF-000-00000-000000-0000000-0000-02-520004-G0090	\$3,685																														
Employee Training-FY23SCAAP Reim	1000-SHF-000-00000-000000-0000000-0000-02-520011-G0090	\$10,000																														
Other Services-FY23SCAAP Reimb	1000-SHF-000-00000-000000-0000000-0000-02-530015-G0090	\$25,000																														
Software Rental-FY23SCAAP Reim	1000-SHF-000-00000-000000-0000000-0000-02-530029-G0090	\$20,000																														
Advertising-FY23SCAAP Reim	1000-SHF-000-00000-000000-0000000-0000-02-520015-G0090	\$10,000																														

JUSTIFICATION FOR REQUEST: The Bureau of Justice Assistance (BJA) administers the State Criminal Alien Assistance Program (SCAAP) in conjunction with the U.S. Immigration and Customs Enforcement (ICE), Department of Homeland Security (DHS). SCAAP provides federal payments to states and localities that incurred correctional officer salary costs for incarcerating undocumented criminal aliens with at least one felony or two misdemeanor convictions for violations of state or local law and incarcerated for at least 4 consecutive days during the reporting period.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.