

GASTON COUNTY BUDGET CHANGE REQUEST	
TO:	Earl Mathers
	COUNTY MANAGER
FROM:	4521 DHHS- Social Services
	Dept. # Department Name
	Department Director's Signature Date

<input checked="checked" type="checkbox"/>	Line Item Transfer Within Department & Fund	<input type="checkbox"/>	Line Item Transfer Between Funds *
<input type="checkbox"/>	Project Transfer Within Department & Fund	<input type="checkbox"/>	Additional Appropriation of Funds *
<input type="checkbox"/>	Line Item Transfer Between Departments*	<u>* Requires resolution by the Board of Commissioners</u>	
		Resolution #	Date

JUSTIFICATION FOR REQUEST:
The Community Transportation Program (ACCESS) has experienced an increase in demand for services in FY16-17. Due to this increase, the department has used several contracted providers to assist in meeting the demands, such as American Alternatives, Carolina Specialty and GEMS. In order to cover the additional expenses, we are requesting to appropriate some of the funds from the Departmental Chargebacks account, which are additional revenues received over and above the amount that was budgeted. The Departmental Chargeback account is projecting to have an excess in revenues of \$450,000. Therefore, we would like to appropriate \$175,000 for additional transportation.

County Manager/Interim Assistant County Manager	Date	Financial Operations Manager/Asst. Financial Operations Mgr.	Date
		Interim Budget Administrator	Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.