

**GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)**

TO: Matthew Rhoten, County Manager

FROM:

FIN	Finance
Dept. Code	Department Name
Kyle Sutherland	5/4/2026
Department Director	Date

- REQUEST TYPE:**
- Line-Item Transfer Within Department & Fund
 - Project Transfer Within Department & Fund
 - Line-Item Transfer Between Departments
 - Line-Item Transfer Between Funds*
 - Additional Appropriation of Funds*
- *Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXX-XXXXX-XXXXXX-XXXX-XX-XXXXX-XXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Ex. (\$5,000.00) Ex. \$5,000.00
Interest Earnings-SHF StDirGrt	1000-NDP-000-00000-OSBMDI-0000000-0000-02-444001-G0108	\$ (512.76)
Furn/Equip<\$5K-SHF StateDirct	1000-SHF-000-00000-000000-0000000-0000-02-520020-G0108	\$ 512.76
Interest Earnings-SHF StDirGrt	4005-NDP-000-00000-OSBMDI-0000000-0000-02-444001-G0108	\$ (436.79)
Motor Vehicles:GPD StateDirctd	4005-GPD-000-00000-000000-0000000-0000-02-540003-G0108	\$ 436.79
Interest Earnings-NC OSBM SHF	1000-NDP-000-00000-NCOSBM-0000000-0000-02-444001-G0143	\$ (493.89)
Furn/Equip<\$5K-NC OSBM SHF Grt	1000-SHF-000-00000-000000-0000000-0000-02-520020-G0143	\$ 493.89
Interest Earnings	1000-NDP-000-00000-000000-0000000-0000-02-444001-G0089	\$ (565.81)
Other Services-InnovatvCrtProg	1000-NDP-000-00000-000000-0000000-0000-02-530015-G0089	\$ 565.81
Interest Earnings - EDTAP	1000-NDP-000-00000-ROAPAc-0000000-0000-05-444001-	\$ (807.19)
Interest Earnings - RGP	1000-NDP-000-00000-ROAPAc-0000000-0000-05-444001-	\$ (383.03)
Transportation of Clients	1000-CSS-290-29001-000000-0000000-0000-05-560001-	\$ 1,190.22
Interest:Courthouse Renovation	4005-NDP-000-00000-NCOSBM-0000000-0000-02-444001-G0054	\$ (38,451.18)
Bldg&Imp: NC OSBM County Crths	4005-PWK-192-00000-CourtF-0000000-0000-01-540005-G0054	\$ 38,451.18
Interest Earnings	2025-GPD-000-00000-000000-0000000-0000-02-444001-	\$ (3,150.12)
Controlled Substance Tax	2025-GPD-000-00000-000000-0000000-0000-02-530045-CSTPD	\$ 3,150.12
Interest Earnings - Justice	2020-GPD-000-00000-000000-0000000-0000-02-444001-	\$ (2,981.65)
Asset Forfeitures - Justice	2020-GPD-000-00000-000000-0000000-0000-02-530043-AFJPD	\$ 2,981.65
Interest Earnings - Treasury	2020-GPD-000-00000-000000-0000000-0000-02-444001-	\$ (2,548.61)
Asset Forfeitures - Treasury	2020-GPD-000-00000-000000-0000000-0000-02-530043-AFTPD	\$ 2,548.61
		\$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Appropriation of accumulated investment earnings for January-March (Q3) of FY2026.

