

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** Matthew Rhoten, County Manager

**FROM:** HLT Health  
Dept. Code Department Name  
Brittain Kenney 4/22/2025  
Department Director Date

## REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund ☐ Line-Item Transfer Between Funds\*
- ☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds\*
- ☐ Line-Item Transfer Between Departments \* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										Ex. \$5,000.00 Ex. (\$5,000.00)
Opioid Settlement	1000-HLT-000-00000-McKnsy-0000000-0000-05-410211-Op002										(198,324.46)
Interest Earnings	1000-HLT-000-00000-McKnsy-0000000-0000-05-444001-Op002										(4,302.83)
Program Supplies-Opiod McKinse	1000-HLT-000-00000-McKnsy-0000000-0000-05-520002-Op002										24,303.29
Medication-Opioid McKinsey	1000-HLT-000-00000-McKnsy-0000000-0000-05-520003-Op002										75,000.00
Food and Provisions-Opioid McK	1000-HLT-000-00000-McKnsy-0000000-0000-05-520005-Op002										5,000.00
Employee Training-Opioid McKin	1000-HLT-000-00000-McKnsy-0000000-0000-05-520011-Op002										20,000.00
Advertising-Opioid McKinsey	1000-HLT-000-00000-McKnsy-0000000-0000-05-520015-Op002										30,000.00
Other Services	1000-HLT-000-00000-McKnsy-0000000-0000-05-530015-Op002										30,000.00
Software Rental-Opioid McKinse	1000-HLT-000-00000-McKnsy-0000000-0000-05-530029-Op002										18,324.00

## JUSTIFICATION FOR REQUEST:

The McKinsey funds are part of a national opioid settlement from manufacturer Purdue Pharma L.P. Gaston County will use these funds to provide medication assistance, program supplies (like fentanyl test strips), education for the community and county staff, and marketing of the support and recovery programs in Gaston County. These are non-County funds. \$198,324.46 McKinsey Opioid Settlement funds, and \$4,302.83 interest earnings from unspent McKinsey Opioid Settlement funds to be appropriated (\$202,627.29 total).

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.