



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 25-069

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeigher	SShehan	Vote
2025-040	02/25/2025	BH	TK	A	A	A	A	A	A	A	U

DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE FEBRUARY 25, 2025 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
01/02/2025	Comm Svces	1000-CSS-292-00000-000000-00000000-0000-04-520020-	C	7,000
01/02/2025		1000-CSS-292-00000-000000-00000000-0000-04-520010-	C	500
01/02/2025		1000-CSS-292-00000-000000-00000000-0000-04-530010-	C	1,000
01/02/2025		1000-CSS-292-00000-SrGame-00000000-0000-04-520002-	D	8,500
01/03/2025	Public Works	1000-PWK-191-00000-000000-00000000-0000-01-540003-	C	25,000
01/03/2025		1000-PWK-191-00000-000000-00000000-0000-01-520020-	D	25,000
01/06/2025	Comm Svces	1000-CSS-272-00000-AdtNut-Title3B-0000-05-530010-AG009	C	0
01/06/2025		1000-CSS-272-00000-AdtNut-Title3B-0000-05-530013-AG009	C	750
01/06/2025		1000-CSS-272-00000-AdtNut-Title3B-0000-05-530029-AG009	C	1
01/06/2025		1000-CSS-272-00000-AdtNut-Title3B-0000-05-510006-AG009	D	751
01/06/2025	Social Services	1000-DSS-271-00000-000000-00000000-0000-05-530013-	C	60,000
01/06/2025		1000-DSS-271-00000-FostCr-DrugScr-0000-05-530010-	D	60,000
01/07/2025	Comm Svces	1000-CSS-292-00000-SrPrgm-00000000-0000-04-520002-	C	2,500
01/07/2025		1000-CSS-292-00000-000000-00000000-0000-04-530015-	D	2,500
01/10/2025	EDC	1000-EDC-000-00000-000000-00000000-0000-07-520013-	C	1,500
01/10/2025		1000-EDC-000-00000-000000-00000000-0000-07-520005-	D	1,500
01/10/2025		1000-EDC-000-00000-000000-00000000-0000-07-520013-	C	200
01/10/2025		1000-EDC-000-00000-EventS-00000000-0000-07-520005-	D	200
01/10/2025		1000-EDC-000-00000-000000-00000000-0000-07-530010-	C	1,000
01/10/2025		1000-EDC-000-00000-000000-00000000-0000-07-530015-	D	1,000
01/13/2025	Public Works	4005-PWK-192-00000-000000-00000000-0000-01-540006-	C	43,000
01/13/2025		4005-HLT-000-00000-000000-00000000-0000-05-540016-P2512	D	43,000
01/13/2025		1000-PWK-000-00000-000000-00000000-0000-01-520011-	C	100
01/13/2025		1000-PWK-000-00000-000000-00000000-0000-01-520014-	D	100
01/14/2025	Comm Svces	1000-CSS-292-00000-SrGame-00000000-0000-04-520002-	C	4,500
01/14/2025		1000-CSS-292-00000-SrPrgm-00000000-0000-04-520002-	C	2,500
01/14/2025		1000-CSS-292-00000-000000-00000000-0000-04-520020-	D	7,000
01/14/2025	BOE	1000-BOE-000-00000-000000-00000000-0000-01-530013-	C	48,800
01/14/2025		1000-BOE-000-00000-000000-00000000-0000-01-520013-	D	45,000
01/14/2025		1000-BOE-000-00000-000000-00000000-0000-01-530030-	D	1,500
01/14/2025		1000-BOE-000-00000-000000-00000000-0000-01-520010-	D	300
01/14/2025		1000-BOE-000-00000-000000-00000000-0000-01-530027-	D	1,000
01/14/2025		1000-BOE-000-00000-000000-00000000-0000-01-520001-	D	1,000
01/15/2025	Comm Svces	1000-CSS-292-00000-SrPrgm-00000000-0000-04-520002-	C	2,037
01/15/2025		1000-CSS-292-00000-SrGame-00000000-0000-04-520002-	D	1,746
01/15/2025		1000-CSS-292-00000-SrGame-00000000-0000-04-530015-	D	291
01/16/2025	Landfill	6000-SWS-380-00000-000000-00000000-0000-08-540002-	C	1,095,133
01/16/2025		6000-SWS-380-00000-000000-00000000-0000-08-540012-	D	1,095,133
01/16/2025	Health	1000-HLT-255-00000-000000-00000000-0000-05-530029-	C	12,575
01/16/2025		1000-HLT-250-00000-000000-00000000-0000-05-530029-	D	12,575
01/21/2025	EDC	1000-EDC-000-00000-000000-00000000-0000-07-530010-	C	8,000
01/21/2025		1000-EDC-000-00000-000000-00000000-0000-07-540002-	D	8,000

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
01/23/2025	Manager	1000-MGR-103-00000-000000-0000000-0000-01-530010-	C	4,390
01/23/2025		1000-MGR-103-00000-000000-0000000-0000-01-530005-	D	4,390
01/24/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-530023-	C	4,500
01/24/2025		1000-PWK-191-00000-000000-0000000-0000-01-530005-	D	4,500
01/28/2025	IT	1000-ITS-000-00000-000000-0000000-0000-01-520020-	C	31,210
01/28/2025		1000-ITS-000-00000-000000-0000000-0000-01-530030-	D	31,210
01/29/2025	Tourism	2005-TRM-000-00000-Mrktng-FencPad-0000-07-540002-	C	8,000
01/29/2025		2005-TRM-000-00000-000000-0000000-0000-07-540002-	D	8,000
01/29/2025	Human Resources	1000-HRM-000-00000-000000-0000000-0000-01-530013-	C	20,000
01/29/2025		1000-HRM-000-00000-FamFun-0000000-0000-01-530015-	D	20,000
01/30/2025	Comm Svces	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-560001-	C	1,000
01/30/2025		1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-520002-	D	1,000
01/30/2025		1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-530015-G009	C	550
01/30/2025		1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-520002-G009	D	550
01/30/2025	Health	1000-HLT-253-00000-HHCntr-0000000-0000-05-530002-	D	2,680
01/30/2025		1000-HLT-253-00000-HHCntr-0000000-0000-05-520020-	C	2,680
01/30/2025	Library	1000-LIB-000-00000-000000-0000000-0000-04-520020-22548	C	5,410
01/30/2025		1000-LIB-000-00000-000000-0000000-0000-04-520018-22548	D	5,410