

## **Gaston County**

Gaston County
Board of Commissioners
www.gastongov.com

# Financial and Management Services - Grants

### **Board Action**

File #: 25-263

Commissioner Brown - Financial and Management Services - Grants (Sheriff's Office) - To Approve the Transfer of \$900 from the General Fund to the General Government Capital Fund, via the Community Investment Fund (CIF)

#### STAFF CONTACT

Ashley Rhom - Financial and Management Services - Grants - 704-866-3099

#### **BUDGET IMPACT**

General Fund: Decrease revenue and expenditures by \$900.

Community Investment Fund: Increase revenue and expenditures by \$900.

General Government Capital Fund: Increase revenue and expenditures by \$900.

#### BACKGROUND

A budget transfer of \$900 is requested to cover the increased cost of two Motorola radios being purchased under the previously awarded FY24 Edward Byrne JAG Grant (Resolution #2025-018). The Sheriff's Office was awarded a total of \$16,900 from this grant; \$12,100 was allocated in a Capital Fund account and \$4,800 was allocated in a General Fund account.

The updated quote came in higher than the originally allocated \$12,100. To accommodate this increase, \$900 is being transferred from the General Fund account (which holds the \$4,800 allocation) into the Capital account (which holds the \$12,100 allocation).

Both accounts fall under the same Department of Justice budget category.

Motorola Solutions, Inc. is on North Carolina State Contract: 19144 - 725G

#### **POLICY IMPACT**

N/A

#### **ATTACHMENTS**

Budget Change Request (BCR)

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I, Donna S taken by tl	. Buff, Clerk to ne Board of C	o the omm	Cour issio	nty Commi ners as fol	ssion, do h Iows:	ereby certify	that the	above	is a true and	correct copy o	of actio
NO.	DATE	М1	M2	JBailey	CBrown	CCloninger	AFraley	ВНо	ovis TKeig	her Shehan	Vote
 2025-170	05/27/2025	TK	JB	А	А	Α	Α	А	A and	Α	U
DISTRIBU											

	GASTON COUNTY								
BUDGET CHANGE REQUEST (BCR)									
	AA WA BAR AA A								
TO:	Matthew Rhoten, County Manager								
FROM:	GRT Financial and Management Services								
	Dept. Code Department Name								
	Pat Laws 5/1/25								
	Department Director Date								
REQUEST TYPE:	☐ Line-Item Transfer Within Department & Fund								
•	Project Transfer Within Department & Fund								
	☐ Line-Item Transfer Between Departments								
	✓ Line-Item Transfer Between Funds*								
	Additional Appropriation of Funds*								
	*Requires resolution by the Board of Commissioners								
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**							
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	- /4= 200 00)							
Ex. Employee Training	XXXX-XXX-XXXX-XXXXXX-XXXXXX-XXXXX-XXXXXX	Ex. (\$5,000.00)							
	Ex. 1000-BGT-000-00000-000000-000000-01-520011-	Ex. \$5,000.00							
Furn/Equip<\$5K-2024 JAG:SHF	1000-SHF-000-00000-000000-000000-02-520020-G0138	(\$900.00)							
Transfer to CIF Fund	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	\$900.00							
Transfers from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	(\$900.00)							
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$900.00							
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	(\$900.00)							
Furn/Equip>\$5,000-2024 JAG:SHF	4005-SHF-000-00000-000000-000000-02-540002-G0138	\$900.00							
		***							
		\$ -							
** Decreases in expenditures and increases in reven	ue accounts require brackets. Increases in expenditures and decreases in revenue do not require bracket	s. Please note that transfers							
between funds require inter-fund transfer accounts.									
ILISTICICATION FOR REQUEST:									

A budget transfer of \$900 is requested to cover the increased cost of two Motorola radios being purchased with federal FY24 Edward Byrne JAG grant award funding. The original budget allocation for this purchase was \$12,100; however, the final quote came in higher due to updated pricing. This transfer will provide the additional funds needed to complete the purchase while staying within the scope of the grant.