

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM:	4790	DHHS- Social Services
	Dept. #	Department Name

Department Director's Name	Date
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TYPE OF REQUEST:

Line Item Transfer Within Department & Fund

Line Item Transfer Between Funds *

	Project Transfer Within Department & Fund
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X	Additional Appropriation of Funds *
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Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object xxx - xx - xxxx - xxxx - xxxxx	PROJECT xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
GCC Translation Grant	020-05-4790-0000-420000-19562		(58,800)
Professional Services:GCC Translation	020-05-4790-0000-530010-19562		45,000
Travel/Training:GCC Translation Grant	020-05-4790-0000-520011-19562		10,000
Salaries	020-05-4790-0000-510001-		3,800

JUSTIFICATION FOR REQUEST:

The Department of Social Services Child Welfare Division was approved to receive \$58,800 in Governor Crime Commission Grant funds for translation services. Therefore, we are requesting to appropriate the additional funding into the FY2018-2019 budget. The additional funds will be used for translation services and training in the Child Welfare Division. This grant does require a 20% match that will be met with currently budgeted positions. No additional county funds are required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.