

**GASTON COUNTY  
BUDGET CHANGE REQUEST (BCR)**

**TO:** Matthew Rhoten, County Manager

**FROM:**    
 Dept. Code Department Name

Department Director Date

- REQUEST TYPE:**
- Line-Item Transfer Within Department & Fund
  - Project Transfer Within Department & Fund
  - Line-Item Transfer Between Departments
  - Line-Item Transfer Between Funds\*
  - Additional Appropriation of Funds\*
- \*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Ex. (\$5,000.00) Ex. \$5,000.00
APS Essential Services	1000-DSS-272-00000-Adtsvc-0000000-0000-05-410001-G0137	\$ (51,656.00)
Prog Supplies: APS Essent	1000-DSS-272-00000-AdtSvc-0000000-0000-05-520002-G0137	\$ 5,000.00
F/E<\$5K: APS Essential Svc	1000-DSS-272-00000-AdtSvc-0000000-0000-05-520020-G0137	\$ 5,000.00
Utilities: APS Essential	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530000-G0137	\$ 5,000.00
Other Svcs: APS Essentia	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530015-G0137	\$ 5,000.00
Repairs:APS Essential Svc	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530023-G0137	\$ 5,000.00
Transit Hsg: APS Essential	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530053-G0137	\$ 10,000.00
Medical Care:APS Essential Services	1000-DSS-272-00000-AdtSvc-Medical-0000-05-560008-G0137	\$ 6,656.00
Clothing and Personal Hygiene:APS Essent Svc	1000-DSS-272-00000-AdtSvc-Clth&Pr-0000-05-560008-G0137	\$ 5,000.00
Food and Provisions:APS Essent Svc	1000-DSS-272-00000-AdtSvc-EmgFood-0000-05-560008-G0137	\$ 5,000.00
CPS Essential Services	1000-DSS-271-00000-FostCr-0000000-0000-05-410001-G0137	\$ (107,085.00)
Prog Supplies: CPS Essent Svc	1000-DSS-271-00000-FostCr-0000000-0000-05-520002-G0137	\$ 10,000.00
F/E<\$5K: CPS Essential Svc	1000-DSS-271-00000-FostCr-0000000-0000-05-520020-G0137	\$ 10,000.00
Utilities: CPS Essential	1000-DSS-271-00000-FostCr-0000000-0000-05-530000-G0137	\$ 10,000.00
Other Svcs: CPS Essent Svc	1000-DSS-271-00000-FostCr-0000000-0000-05-530015-G0137	\$ 17,085.00
Repairs: CPS Essential Svc	1000-DSS-271-00000-FostCr-0000000-0000-05-530023-G0137	\$ 10,000.00
Transit Hsg: CPS Essential Svc	1000-DSS-271-00000-FostCr-0000000-0000-05-530053-G0137	\$ 20,000.00
Medical Care:CPS Essent Svc	1000-DSS-271-00000-FostCr-Medical-0000-05-560008-G0137	\$ 10,000.00
Clothing and Personal Hygiene:CPS Essent Svc	1000-DSS-271-00000-FostCr-Clth&Pr-0000-05-560008-G0137	\$ 10,000.00
Food and Provisions:CPS Essent Svc	1000-DSS-271-00000-FostCr-EmgFood-0000-05-560008-G0137	\$ 10,000.00
		\$ -

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

**JUSTIFICATION FOR REQUEST:**

The NC Division of Social Services is allocating Essential Services Funds to county departments of social services to provide essential services and supports for recovery efforts to both vulnerable adults involved with the adult services system and children and families involved in the child welfare system who have been impacted by Hurricane Helene.