

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4950 NC Cooperative Extension
Dept. # Department Name

David Fogarty 1-05-2016
Department Director's Signature Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

Resolution #

Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxxx	(See Note Below)
Smart Start: FY16	10-4950-4950-298-000	16219-0001	14,694
Smart Start Program - State	10-4950-4950-322-510		[14,694]

JUSTIFICATION FOR REQUEST:

This board action increases the Partnership for Children of Lincoln and Gaston Counties' FY 16 grant to Cooperative Extension by \$14,694, from \$44,081 to \$58,775, for the purpose of conducting Extension's VIP Parenting Education program. The County is reimbursed 100% through this grant. No County funds are used for this program. The goal of the VIP program is to educate parents about child development, parenting skills and child nutrition and health issues.

APPROVAL SIGNATURES:

County Manager/Interim Assistant County Manager Date

Financial Operations Manager/Asst. Financial Operations Mgr. Date

Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.