

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5582/5600 DHHS- Social Services
Dept. # Department Name

Department Director's Name Date

TYPE OF REQUEST:

- ☐ Line Item Transfer Within Department & Fund
 ☐ Line Item Transfer Between Funds *
- ☐ Project Transfer Within Department & Fund
 ☒ Additional Appropriation of Funds *
- ☐ Line Item Transfer Between Departments*
 * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Function - Dept - Division - Object		Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx		(See Note Below)
Shelter: Donations	020-05-5582-0000-415001-		(7,650)
Shelter: Private Grants	020-05-5582-0000-430008-		(1,000)
CAC: Donations	020-05-5585-0000-415001-		(383)
Adult Services: Donations	020-05-5600-0000-415001-		(740)
Nutrition: Donations	020-05-5622-0000-415003-		(1,351)
Residential Child Care: Donations	020-05-5867-0000-415001-		(1,000)
Special Programs:Donations Shelter	020-05-5582-0000-560000-	08162	8,650
Special Programs:Donations- CAC	020-05-5585-0000-560000-	16282	383
Special Programs:Donations- Adult Serv	020-05-5600-0000-560000-	08159	740
Special Programs:Donations- Nutrition	020-05-5600-0000-560000-	15259	1351
Special Programs: Education	020-05-5867-0000-560000-	16213	1,000

JUSTIFICATION FOR REQUEST:

During the third quarter of FY2017-2018, Gaston County citizens and organizations donated a total of \$12,124 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2017-2018 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.