

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE MARCH 24, 2026 BOARD MEETING**

ENTRY DATE	DEPT. NAME	ACCOUNT	DR/CR	AMOUNT
02/03/2026	Building & Dev. Service	1000-BDS-233-00000-000000-0000000-0000-07-540015-G0116	C	8,815
02/03/2026	Building & Dev. Service	1000-BDS-233-00000-000000-0000000-0000-07-510001-G0116	D	8,533
02/03/2026	Building & Dev. Service	1000-BDS-233-00000-000000-0000000-0000-07-520015-G0116	D	282
02/04/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	375
02/04/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	650
02/04/2026	Community Support Services	1000-CSS-274-00000-Hope4H-0000000-0000-05-520019-	C	10,000
02/04/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-	D	375
02/04/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530030-	D	650
02/04/2026	Community Support Services	1000-CSS-274-00000-Donatn-0000000-0000-05-520019-	D	10,000
02/05/2026	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-540004-	C	653,000
02/05/2026	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-540005-P2412	D	653,000
02/06/2026	Emerg. Mgt & Fire Services	1000-EMG-000-00000-000000-0000000-0000-02-520005-G0111	C	1,478
02/06/2026	Emerg. Mgt & Fire Services	1000-EMG-000-00000-000000-0000000-0000-02-520001-G0111	D	1,478
02/09/2026	Parks & Recreation	1000-PRK-000-00000-000000-0000000-0000-04-530023-	C	1,140
02/09/2026	Parks & Redreation	1000-PRK-000-00000-000000-0000000-0000-04-530020-	D	1,140
02/10/2026	Health	1000-HLT-000-00000-000000-0000000-0000-05-530052-22000	C	25,000
02/10/2026	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-530015-G0089	C	3,626
02/10/2026	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-520005-G0089	C	800
02/10/2026	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-520007-G0089	C	3
02/10/2026	Emerg. Mgt & Fire Services	1000-EMG-000-00000-000000-0000000-0000-02-520005-G0111	C	1,617
02/10/2026	Health	1000-HLT-253-00000-000000-Mobiles-0000-05-530052-	D	25,000
02/10/2026	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-520002-G0089	D	1,841
02/10/2026	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-520020-G0089	D	588
02/10/2026	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-560001-G0089	D	2,000
02/10/2026	Emerg. Mgt & Fire Services	1000-EMG-000-00000-000000-0000000-0000-02-520001-G0111	D	1,617
02/11/2026	Public Works	1000-PWK-192-00000-ChPrkg-0000000-0000-01-520020-	C	1,000
02/11/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-530010-	C	6,000
02/11/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-520011-	C	6,000
02/11/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-520002-	C	2,000
02/11/2026	Finance	1000-FIN-140-00000-000000-0000000-0000-01-570006-G0117	C	9,690
02/11/2026	Public Works	1000-PWK-192-00000-ChPrkg-0000000-0000-01-530013-	D	1,000
02/11/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-530013-	D	12,000
02/11/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-520001-	D	2,000
02/11/2026	Finance	1000-FIN-140-00000-21Cent-Year002-0000-01-570006-G0117	D	9,690
02/12/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	125,400
02/12/2026	Community Support Services	1000-CSS-291-29102-000000-0000000-0000-05-530010-G0122	C	146
02/12/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530030-	D	125,400
02/12/2026	Community Support Services	1000-CSS-291-29102-000000-0000000-0000-05-520005-G0122	D	146
02/16/2026	Solid Waste Services	6000-SWS-380-00000-000000-0000000-0000-08-530015-	C	59,110
02/16/2026	Solid Waste Services	6000-SWS-380-00000-000000-0000000-0000-08-530015-	C	35,000
02/16/2026	Solid Waste Services	6000-SWS-380-00000-000000-0000000-0000-08-530023-	C	50,000
02/16/2026	Solid Waste Services	6000-SWS-380-00000-000000-0000000-0000-08-530021-	C	6,000
02/16/2026	Solid Waste Services	6000-SWS-380-00000-000000-0000000-0000-08-530010-	D	59,110
02/16/2026	Solid Waste Services	6000-SWS-380-00000-000000-0000000-0000-08-530012-	D	35,000
02/16/2026	Solid Waste Services	6000-SWS-381-00000-000000-0000000-0000-08-530023-	D	50,000
02/16/2026	Solid Waste Services	6000-SWS-380-00000-000000-0000000-0000-08-530024-	D	6,000
02/17/2026	Community Support Services	1000-CSS-290-29001-000000-0000000-0000-05-520020-	C	50
02/17/2026	Community Support Services	1000-CSS-290-00000-000000-0000000-0000-05-520001-	C	250

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
Page 2

ENTRY DATE	DEPT. NAME	ACCOUNT	DR/CR	AMOUNT
02/17/2026	Emerg. Mgt & Fire Services	1000-EMG-000-00000-0000000-0000000-0000-02-520001-G0111	C	1,617
02/17/2026	Community Support Services	1000-CSS-290-29001-000000-0000000-0000-05-530052-	D	50
02/17/2026	Community Support Services	1000-CSS-290-00000-000000-0000000-0000-05-520013-	D	250
02/17/2026	Emerg. Mgt & Fire Services	1000-EMG-000-00000-0000000-0000000-0000-02-520020-G0111	D	1,617
02/18/2026	Community Support Services	1000-CSS-290-00000-000000-0000000-0000-05-520011-	C	1,000
02/18/2026	Community Support Services	1000-CSS-290-29001-000000-0000000-0000-05-520011-	D	1,000
02/19/2026	Community Support Services	1000-CSS-290-29001-000000-0000000-0000-05-520020-	C	200
02/19/2026	Community Support Services	1000-CSS-290-29001-000000-0000000-0000-05-530052-	D	200
02/23/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-520012-	C	100
02/23/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-530027-	D	100
02/24/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560014-	C	200
02/24/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-560010-	C	200
02/24/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-560001-	C	200
02/24/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-520012-	D	200
02/24/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-520012-	D	200
02/24/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-520012-	D	200
02/25/2026	Community Support Services	1000-CSS-290-29001-000000-0000000-0000-05-520020-	C	41
02/25/2026	Parks & Redreation	1000-PRK-360-00000-000000-0000000-0000-01-530004-	C	11,094
02/25/2026	Community Support Services	1000-CSS-290-29001-000000-0000000-0000-05-530052-	D	41
02/25/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530004-	D	420
02/25/2026	Health	1000-HLT-253-00000-000000-HighHlt-0000-05-530004-	D	1,160
02/25/2026	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-530004-	D	5,645
02/25/2026	County Police	1000-GPD-200-00000-000000-0000000-0000-02-530004-	D	1,455
02/25/2026	Library Services	1000-LIB-000-00000-000000-0000000-0000-04-530004-	D	1,494
02/25/2026	Health	1000-HLT-000-00000-000000-0000000-0000-05-530004-	D	870
02/25/2026	GEMS	1000-EMS-000-00000-000000-0000000-0000-02-530004-	D	50
02/26/2026	Library Services	1000-LIB-000-00000-000000-0000000-0000-04-520018-G0156	C	61,481
02/26/2026	Library Services	1000-LIB-000-00000-000000-0000000-0000-04-520002-G0156	D	5,000
02/26/2026	Library Services	1000-LIB-000-00000-000000-0000000-0000-04-520020-G0156	D	56,481
02/27/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530038-	C	4,000
02/27/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-520012-	D	4,000
03/03/2026	Community Support Services	1000-CSS-272-00000-CGSPrg-0000000-0000-05-510005-18524	C	5,180
03/03/2026	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-530029-LASER	C	1,157
03/03/2026	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-530013-	C	2,000
03/03/2026	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-510003-	C	12,270
03/03/2026	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-510100-	C	4,600
03/03/2026	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-510102-	C	4,700
03/03/2026	Social Services	1000-DSS-270-00000-000000-0000000-0000-05-510100-	C	12,000
03/03/2026	Social Services	1000-DSS-270-00000-000000-0000000-0000-05-510102-	C	42,000
03/03/2026	Social Services	1000-DSS-271-00000-000000-0000000-0000-05-510103-	C	95,000
03/03/2026	Social Services	1000-DSS-271-00000-000000-0000000-0000-05-510102-	C	30,000
03/03/2026	Social Services	1000-DSS-271-00000-000000-Interpr-0000-05-530015-	C	3,900
03/03/2026	Community Support Services	1000-CSS-272-00000-CGSPrg-0000000-0000-05-510100-18524	D	520
03/03/2026	Community Support Services	1000-CSS-272-00000-CGSPrg-0000000-0000-05-530010-18524	D	4,660
03/03/2026	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-530023-RICOH	D	1,157
03/03/2026	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-530023-	D	2,000
03/03/2026	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-510103-	D	16,870
03/03/2026	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-510101-	D	4,700

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
Page 3

ENTRY DATE	DEPT. NAME	ACCOUNT	DR/CR	AMOUNT
03/03/2026	Social Services	1000-DSS-270-00000-000000-0000000-0000-05-510007-	D	12,000
03/03/2026	Social Services	1000-DSS-270-00000-000000-0000000-0000-05-510001-	D	42,000
03/03/2026	Social Services	1000-DSS-271-00000-000000-0000000-0000-05-510001-	D	95,000
03/03/2026	Social Services	1000-DSS-271-00000-000000-0000000-0000-05-510007-	D	30,000
03/03/2026	Social Services	1000-DSS-271-00000-FostCr-CNotMet-0000-05-560008-	D	3,900