GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO:	Γ	Dr. Kim S. Eagle		COUNTY MANAGER	}
FROM:	BGT	Budget & St	rategy		
_	Dept. Code	Department	Name	•	
		Janet Schafer	11/16/202	23	
	Depa	rtment Director	Date		
REQUEST TYPE:					
Line-Item Transfo	er Within Depar	tment & Fund	Line-	Item Transfer Betwee	n Funds*
Project Transfer	Within Departm	ent & Fund	✓ Addit	ional Appropriation of	Funds*
Line-Item Transfo	er Between Dep	artments	* Requ	uires resolution by the Boal	rd of Commissioners
ACCOUNT DESCRIPTION		ACCOUN'	Γ NUMBER		AMOUNT**
As it appears in Munis	4 Fund	3 3 5 6 Dept Div SubDiv Prog	7 4 SubProg Future	2 6 5 Func Obj Proj	Whole dollars only
Ex. Employee Training	Ex. 10	xxx xxx xxxx xxxxx xxxxxx xxxxxx		xx xxxxxx xxxxx 000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
State Grant Rev-FY24 NCCFW D	V 1000-CSS-2	91-29102-000000-0000	0000-0000-05-410	0001-G0084	(\$60,972.19)
Salaries-FY24 NCCFW DV	1000-CSS-2	91-29102-000000-0000	0000-0000-05-510	0001-G0084	\$60,972.19
Health (Match)	1000-CSS-2	91-29102-000000-0000	0000-0000-05-510)103-	(\$9,000)
Retirement (Match)	1000-CSS-2	91-29102-000000-0000	0000-0000-05-510	0101-	(\$3,194.44)
Health	1000-CSS-2	91-29102-000000-0000	0000-0000-05-510)103-G0084	\$9,000
Retirement	1000-CSS-2	91-29102-000000-0000	0000-0000-05-510	0101-G0084	\$3,194.44
State Grant Rev-FY24 NCCFW DI	FF 1000-CSS-2	91-29102-000000-0000	0000-0000-05-410	0001-G0086	(\$19,000)
Program Supplies-FY24 NCCFWI	OFF 1000-CSS-2	91-29102-000000-0000	0000-0000-05-520	0002-G0086	\$5,000
Food&Provisions-FY24 NCCFW D	0FF 1000-CSS-2	91-29102-000000-0000	0000-0000-05-520	0005-G0086	\$7,000
Misc Exp-FY24 NCCFW DFF	1000-CSS-2	91-29102-000000-0000	0000-0000-05-520	0007-G0086	\$1,000
Transitnl Hous-FY24 NCCFW DFF	1000-CSS-2	91-29102-000000-0000	0000-0000-05-530	0053-G0086	\$5,000

JUSTIFICATION FOR REQUEST:

The NCCFW Domestic Violence funds provide 98.16% of the full-time Social Worker III position at the domestic violence shelter. Marriage License Fees provide compensation for 3 shelter relief operators. Divorce Filing Fees are used for client services (e.g.,transitional housing assistance, health, dental, vision and prescription costs, job training, etc.)

^{**} Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

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Ex. Employee Training Ex. 1000-BGT-000-00000-000000-000000-01-520011- Ex. 1000-CSS-291-29102-000000-000000-00000-05-520003-G0086 Ex. Grant Rev-FY24 NCCFW MLF (Whole dollars only) Ex. \$5,000 (Whole dollars only) Ex. \$5,000 (\$17,50)	Ex. Employee Training Ex. 1000-BGT-000-00000-000000-000000-01-520011- Drugs-FY24 NCCFW DFF 1000-CSS-291-29102-000000-000000-00000-05-520003-G0086 State Grant Rev-FY24 NCCFW MLF (Whole dollars only) Ex. \$5,000 \$1,000-000000-000000-000000-00000-00000-0000	ACCOUNT DESCRIPTION	ACCOUNT NUMBER									AMOUNT^	
Ex. 1000-BGT-000-00000-000000-00000-01-520011- rugs-FY24 NCCFW DFF 1000-CSS-291-29102-000000-000000-05-520003-G0086 \$1,000 ate Grant Rev-FY24 NCCFW MLF 1000-CSS-291-29102-000000-000000-0000-05-410001-G0087 (\$17,500	Ex. 1000-BGT-000-00000-000000-00000-01-520011- Drugs-FY24 NCCFW DFF 1000-CSS-291-29102-000000-000000-05-520003-G0086 \$1,000	As it appears in Munis	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
ate Grant Rev-FY24 NCCFW MLF 1000-CSS-291-29102-000000-0000000-05-410001-G0087 (\$17,500	State Grant Rev-FY24 NCCFW MLF 1000-CSS-291-29102-000000-000000-05-410001-G0087 (\$17,50	Ex. Employee Training	1										
		Drugs-FY24 NCCFW DFF	1000-CSS	S-291-2	29102-	000000	-00000	000-000	0-05-5	20003-	G0086		\$1,00
\$17,50 (\$17,50)	PT>1000 hrs-FY24 NCCFW MLF 1000-CSS-291-29102-000000-0000000-05-510006-G0087 \$17,5	State Grant Rev-FY24 NCCFW MLF	1000-CSS	S-291-2	29102-	000000	-00000	000-000	0-05-4	10001-	G0087		(\$17,500
		PT>1000 hrs-FY24 NCCFW MLF	1000-CSS	S-291-2	29102-	000000	-00000	000-000	0-05-5	10006-	G0087		\$17,50

[^] Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.