

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ BGT _____ Budget & Strategy
 _____ Dept. Code _____ Department Name

_____ Janet Schafer _____ 11/16/2023
 _____ Department Director _____ Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT** Whole dollars only
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-000000-0000000-0000-01-520011-										Ex. \$5,000 Ex. (\$5,000)
State Grant Rev-FY24 NCCFW DV	1000-CSS-291-29102-000000-0000000-0000-05-410001-G0084										(\$60,972.19)
Salaries-FY24 NCCFW DV	1000-CSS-291-29102-000000-0000000-0000-05-510001-G0084										\$60,972.19
Health (Match)	1000-CSS-291-29102-000000-0000000-0000-05-510103-										(\$9,000)
Retirement (Match)	1000-CSS-291-29102-000000-0000000-0000-05-510101-										(\$3,194.44)
Health	1000-CSS-291-29102-000000-0000000-0000-05-510103-G0084										\$9,000
Retirement	1000-CSS-291-29102-000000-0000000-0000-05-510101-G0084										\$3,194.44
State Grant Rev-FY24 NCCFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-410001-G0086										(\$19,000)
Program Supplies-FY24 NCCFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-520002-G0086										\$5,000
Food&Provisions-FY24 NCCFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-520005-G0086										\$7,000
Misc Exp-FY24 NCCFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-520007-G0086										\$1,000
Transitnl Hous-FY24 NCCFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-530053-G0086										\$5,000

JUSTIFICATION FOR REQUEST:

The NCCFW Domestic Violence funds provide 98.16% of the full-time Social Worker III position at the domestic violence shelter. Marriage License Fees provide compensation for 3 shelter relief operators. Divorce Filing Fees are used for client services (e.g., transitional housing assistance, health, dental, vision and prescription costs, job training, etc.)

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

**GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)
PAGE 2**

[illegible]

^A Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.