



# Gaston County

Gaston County  
Board of Commissioners  
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## DHHS - Social Services Division Board Action

File #: 19-162

Commissioner Chad Brown - DHHS (Social Services Division) - To Accept and Appropriate the Human Trafficking Grant in the Amount of \$103,552 to Enhance the Awareness and Services for Child At-Risk of Human Trafficking

### STAFF CONTACT

Melanie Lowrance - DHHS Social Services -704-862-7641

### BUDGET IMPACT

Appropriate State revenues. No additional County funds.

### BUDGET ORDINANCE IMPACT

Increase State revenues by \$103,522 and appropriate \$103,522 into appropriate accounts.

### BACKGROUND

Gaston County Social Services Division has been awarded \$103,552 in grant funds. This program will strengthen foster care resources by providing a Case Manager dedicated to oversight and service referral for the child welfare runaway population and to youth ages 18-21. The program will also include a training component that enables social workers and related professionals to assess more accurately any indications of sex trafficking during the in-take process. This program is designed to enhance the quality and quantity of services available to improve outcomes for children and youth who are victims of human sex and/or labor trafficking or who are at-risk of becoming victims. No matching funds required.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKelgher	TPhinney	RWorley	Vote
2019-106	04/23/2019	BH	JB	A	A	A	A	A	AB	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5867 DHHS- Social Services  
Dept. # Department Name

Chirs Dobbins 4/5/2019  
Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Function - Dept - Division - Object		Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx		(See Note Below)
Human Trafficking Grant	020-05-5867-0000-420001-	19572	(103,552)
Salaries: Human Trafficking Grant	020-05-5867-0000-510001-	19572	55,783
FICA: Human Trafficking Grant	020-05-5867-0000-510100-	19572	4,267
Retire: Human Trafficking Grant	020-05-5867-0000-510101-	19572	4,712
Grp Ins: Human Trafficking Grant	020-05-5867-0000-510103-	19572	11,500
Human Trafficking Grant	020-05-5867-0000-560000-	19572	27,290

### JUSTIFICATION FOR REQUEST:

Gaston County Social Services Division has been awarded \$103,552 in grant funds. This program will strengthen foster care resources by providing a Case Manager dedicated to oversight and service referral for the child welfare runaway population and to youth ages 18-21. The program will also include a training component that enables social workers and related professionals to assess more accurately any indications of sex trafficking during the in-take process. This program is designed to enhance the quality and quantity of services available to improve outcomes for children and youth who are victims of human sex and/or labor trafficking or who are at-risk of becoming victims. No matching funds required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.