

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5600 DHHS-Social Services

Dept. # Department Name

Angela Karchmer 3/4/2022

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
ARPA: APS Essential Services	020-05-5600-0000-420000-G0005	(\$95,621)
Prog Supplies: ARP APS Essent	020-05-5600-0000-520002-G0005	\$25,000
Utilities: ARPA/APS Essential	020-05-5600-0000-530000-G0005	\$10,000
Other Svcs: ARPA APS Essential	020-05-5600-0000-530015-G0005	\$10,000
Repairs: ARP/APS Essential Svc	020-05-5600-0000-530023-G0005	\$25,000
Transit Hsg: ARP/APS Essential	020-05-5600-0000-530053-G0005	\$10,000
F/E<\$5K: ARP/APS Essential Svc	020-05-5600-0000-540001-G0005	\$15,000
Trsp of Clients:ARP/APS Essent	020-05-5600-0000-560001-G0005	\$621

JUSTIFICATION FOR REQUEST:

This funding allows county departments of social services to provide essential services for adults for whom the need for protective services has been substantiated. These funds will assist adults to age in place, eliminating unnecessary institutionalization and promoting opportunities to return to a community-based setting when possible.

These essential services needs include the provision of medical care for physical and mental health, assistance in personal hygiene, assistance with obtaining appropriate food, clothing, seeking and providing heated and ventilated shelter, providing for protection from health and safety hazards, and protection from abuse, neglect, and exploitation.

No county match required. Funds expire December 31, 2022.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.