



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Budget & Strategy

### Board Action

File #: 23-563

Commissioner Brown - Budget & Strategy - To Appropriate \$229,034 in Additional Funds for IT - Related Public Safety Expenses

#### STAFF CONTACT

Taylor Ricci - Budget & Strategy - 704-866-3122

#### BUDGET IMPACT

Increase General Fund fund balance appropriated by \$229,034. Increase General Fund expenditures by \$229,034.

#### BUDGET ORDINANCE IMPACT

Increase General Fund fund balance appropriated by \$229,034. Increase General Fund expenditures by \$229,034.

#### BACKGROUND

This Board Action and attached BCR appropriates additional funds for software rental and other IT-related expenses for Public Safety. The City of Gastonia invoices the County annually for an interlocal public safety IT maintenance agreement. The final breakdown of costs was received after the FY24 budget was adopted, and not enough funds were budgeted. In addition, a \$130k increase in the new Motorola contract was not budgeted by the Budget office. This Board Action and BCR appropriates \$99,034 for the City agreement and \$130,000 for the Motorola contract, for a total appropriation of \$229,034.

#### POLICY IMPACT

N/A

#### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2023-409	12/12/2023	AF	BH	A	A	A	A	A	A	A	U

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