

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: HLT Health
Dept. Code Department Name
Brittain Kenney 05/27/2025
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund ☐ Line-Item Transfer Between Funds*
- ☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds*
- ☐ Line-Item Transfer Between Departments * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										Ex. \$5,000.00 Ex. (\$5,000.00)
Fund Balance Appropriated	2055-NDP-000-0000-FBApro-0000000-0000-99-490000-										(146,832.00)
Other Services	2055-HLT-000-00000-OBPPPC-Stratg3-0000-05-530015-										146,832.00

JUSTIFICATION FOR REQUEST:

Gaston County joined the State in the National Opioid Settlement. This BCR appropriates Year 1 \$146,832.00 /Project Total \$295,917.00 of our allotment for Recovery Support Services, specifically certified peer support services in Gaston County's Children and Family Services, to be delivered by Olive Branch Ministries for continuation of funding. Peer support specialists will be embedded in Children and Family Services and will work with families who are involved with child protective services and permanency planning/ foster care due to a parent's opioid use disorder. The peer support specialists will work with child welfare to address the needs of parents with opioid use disorder and will partner directly with parents to support their recovery. Year 1 (July 1, 2025 - June 30, 2026) \$146,832.00 Year 1 Only

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.