

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: CSS Social Services
Dept. Code Department Name

Michael Coone 12/31/24
Department Director Date

- REQUEST TYPE:**
- ☒ Line-Item Transfer Within Department & Fund
 - ☐ Project Transfer Within Department & Fund
 - ☐ Line-Item Transfer Between Departments
 - ☐ Line-Item Transfer Between Funds*
 - ☐ Additional Appropriation of Funds*
- *Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Ex. (\$5,000.00) Ex. \$5,000.00
Salaries: 2021 BJA COSSAP Grt	1000-CSS-271-00000-VstCtr-0000000-0000-05-510001-G0003	\$ (22,003.46)
FICA: 2021 BJA COSSAP Grt	1000-CSS-271-00000-VstCtr-0000000-0000-05-510100-G0003	\$ (1,476.12)
Retire: 2021 BJA COSSAP Grt	1000-CSS-271-00000-VstCtr-0000000-0000-05-510101-G0003	\$ (1,788.18)
401K: 2021 BJA COSSAP Grt	1000-CSS-271-00000-VstCtr-0000000-0000-05-510102-G0003	\$ (655.98)
Health: 2021 BJA COSSAP Grt	1000-CSS-271-00000-VstCtr-0000000-0000-05-510103-G0003	\$ (2,948.40)
Prof Services: 21 BJA COSSAP	1000-CSS-271-00000-VstCtr-0000000-0000-05-530010-G0003	\$ (753.86)
Transfer to CIF Fund	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	\$ 29,626.00
Transfers from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	\$ (29,626.00)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ 29,626.00
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (29,626.00)
Furn/Equip>\$5,000-2021BJA COSS	4005-CSS-271-00000-VstCtr-0000000-0000-05-540002-G0003	\$ 29,626.00

\$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Requesting to transfer funds within the Visitation Center grant based on the Grant Award Modification into a capital account to purchase playground equipment for the Visitation Center.