

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget & Purchasing

Dept. # Department Name

Matthew Rhoten 10/1/19

Department Director's Name Date

**TYPE OF REQUEST:**

Line Item Transfer Within Department & Fund

Line Item Transfer Between Funds \*

Project Transfer Within Department & Fund

Additional Appropriation of Funds \*

Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
DOJ: Victim Specialist	010-02-4315-4315-420000-20542	(\$276,000)
Salaries: Victim Specialist	010-02-4315-4315-510001-20542	\$228,000
FICA: Victim Specialist	010-02-4315-4315-510100-20542	\$17,442
Retirement: Victim Specialist	010-02-4315-4315-510101-20542	\$20,406
Health Ins: Victim Specialist	010-02-4315-4315-510103-20542	\$4,402
Victim Specialist	010-02-4315-4315-560000-20542	\$5,750

**JUSTIFICATION FOR REQUEST:**

The purpose of this award, funded under the OVC FY 2019 Law Enforcement-Based Victim Specialist Program, is to develop or enhance crime victim specialist programs within law enforcement agencies to better support victims through the criminal justice process including connecting them with community-based direct victim services programs to more quickly and more effectively serve them. The Gaston County Sheriff's Office will hire two qualified Crisis Response Specialists to provide around-the-clock service and aid to victims and support to law enforcement with a special focus on communities residing in nine Qualified Opportunity Zone census tracts.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.