

Record								
Number	Org	Object	Project	Account	Description	2023 Revised Budget	2023 Actual	2023 Available
6	10001670	430034		1000-HLT-253-00000-ComDis-0000000-0000-05-430034-	Medicaid: TitleXIX Fees	-200.00	-906.95	706.95
1	10001500	430034		1000-HLT-000-00000-0000000-00000000-0000-05-430034-	Medicaid: TitleXIX Fees	0.00	-5,567.31	5,567.31
1	10001610	420023		1000-HLT-252-00000-0000000-00000000-0000-05-420023-	Environmental Health Permit Fe	-275,000.00	-328,092.00	53,092.00
2	10001660	430041		1000-HLT-253-00000-STDHIV-0000000-0000-05-430041-	Patient Fees: Insurance PY	-12,000.00	-20,065.61	8,065.61
4	10001690	430042		1000-HLT-253-00000-FamPln-0000000-0000-05-430042-	Patient Fees: Medicare	0.00	-16.77	16.77
								67,448.64

TOTALS PULLED FROM MUNIS REVENUE ACCOUNTS.
EXCESS FEES COMES FROM EH HEALTH PERMIT FEES,
MEDICAID, AND PATIENT FEES (INSURANCE AND
MEDICARE):

Row Labels

420023 - Environmental Health Permit Fe
430034 - Medicaid: TitleXIX Fees
430040 - Patient Fees
430041 - Patient Fees: Insurance PY
430042 - Patient Fees: Medicare