GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5582/5600 DHHS- Social Services
Dept. # Department Name

Department Director's Name Date

TYPE OF REQUEST:

[ ] Line Item Transfer Within Department & Fund

[ ] Line Item Transfer Between Funds *

[ ] Project Transfer Within Department & Fund

[X] Additional Appropriation of Funds *

[ ] Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object xxx - xx - xxxx - xxxx - xxxxx	PROJECT xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Fund Balance Appropriations	020-99-9900-0000-490000		(31,211)
Special Programs:Donations Shelter	020-05-5582-0000-560000-	08162	6,032
Shelter Child Care Program	020-05-5582-0000-560000-	09253	22,172
Special Programs:Donations- Adult Serv	020-05-5600-0000-560000-	08159	853
Special Programs:Donations- Nutrition	020-05-5600-0000-560000-	15259	1,657
Links Program Donations	020-05-5868-0000-56000-	13263	497

JUSTIFICATION FOR REQUEST:

During the Fourth quarter of FY2017-2018, Gaston County citizens and organizations donated a total of $31,211 to the Department of Health and Human Services - Social Services Division. The funding must be transferred from the Fund Balance and appropriated to the FY2018-2019 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.