

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ 1000 _____ Health _____
Dept. Code Department Name

_____ Steve Eaton _____ 10/25/2022 _____
Department Director Date

REQUEST TYPE:

- | | |
|--|--|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund | <input type="checkbox"/> Line-Item Transfer Between Funds* |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds* |
| <input type="checkbox"/> Line-Item Transfer Between Departments | * Requires resolution by the Board of Commissioners |

| ACCOUNT DESCRIPTION | ACCOUNT NUMBER | AMOUNT** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------|--|------------------------------|-----------------------|---------------------|------------------------|-----------------------|---------------------|--------------------|---------------------|---|---|---------------------|---------------------|--------------------|-----------------------|---------------------|------------------------|-----------------------|---------------------|--------------------|---------------------|------|-----|-----|-------|--------|---------|------|----|---------|-------|--------------------|
| As it appears in Munis | <table border="1" style="width: 100%; border-collapse: collapse; font-size: small;"> <tr> <td style="width: 10%;">4</td><td style="width: 10%;">3</td><td style="width: 10%;">3</td><td style="width: 10%;">5</td><td style="width: 10%;">6</td><td style="width: 10%;">7</td><td style="width: 10%;">4</td><td style="width: 10%;">2</td><td style="width: 10%;">6</td><td style="width: 10%;">5</td> </tr> <tr> <td style="text-align: center;"><small>Fund</small></td><td style="text-align: center;"><small>Dept</small></td><td style="text-align: center;"><small>Div</small></td><td style="text-align: center;"><small>SubDiv</small></td><td style="text-align: center;"><small>Prog</small></td><td style="text-align: center;"><small>SubProg</small></td><td style="text-align: center;"><small>Future</small></td><td style="text-align: center;"><small>Func</small></td><td style="text-align: center;"><small>Obj</small></td><td style="text-align: center;"><small>Proj</small></td> </tr> <tr> <td style="text-align: center;">xxxx</td><td style="text-align: center;">xxx</td><td style="text-align: center;">xxx</td><td style="text-align: center;">xxxxx</td><td style="text-align: center;">xxxxxx</td><td style="text-align: center;">xxxxxxx</td><td style="text-align: center;">xxxx</td><td style="text-align: center;">xx</td><td style="text-align: center;">xxxxxxx</td><td style="text-align: center;">xxxxx</td> </tr> </table> | 4 | 3 | 3 | 5 | 6 | 7 | 4 | 2 | 6 | 5 | <small>Fund</small> | <small>Dept</small> | <small>Div</small> | <small>SubDiv</small> | <small>Prog</small> | <small>SubProg</small> | <small>Future</small> | <small>Func</small> | <small>Obj</small> | <small>Proj</small> | xxxx | xxx | xxx | xxxxx | xxxxxx | xxxxxxx | xxxx | xx | xxxxxxx | xxxxx | Whole dollars only |
| 4 | 3 | 3 | 5 | 6 | 7 | 4 | 2 | 6 | 5 | | | | | | | | | | | | | | | | | | | | | | | |
| <small>Fund</small> | <small>Dept</small> | <small>Div</small> | <small>SubDiv</small> | <small>Prog</small> | <small>SubProg</small> | <small>Future</small> | <small>Func</small> | <small>Obj</small> | <small>Proj</small> | | | | | | | | | | | | | | | | | | | | | | | |
| xxxx | xxx | xxx | xxxxx | xxxxxx | xxxxxxx | xxxx | xx | xxxxxxx | xxxxx | | | | | | | | | | | | | | | | | | | | | | | |
| Ex. Employee Training | Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011- | Ex. \$5,000 Ex. (\$5,000) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| StGrtRev: FY22 Nurse Fam Partn | 1000-HLT-250-00000-000000-0000000-0000-05-410001-225NP | (21,324) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog Supp:FY22 Nurse Fam Partn | 1000-HLT-250-00000-000000-0000000-0000-05-520002-225NP | 21,324 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services - Public Health Division was awarded additional state grant funds from the NC Division of Child and Family Well-Being for the Nurse Family Partnership Program. Nurse Family Partnership is a home visiting program which seeks to improve the health and life-course of first-time, low-income mothers and their children. These funds will be used to purchase program supplies to better serve the families enrolled in the program during the COVID-19 public health emergency. These are non-County funds.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.