



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager Board Action

File #: 21-492

Commissioner Philbeck - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFrale	BHovis	KJohnson	TKelghen	TPhilbeck	RWorley	Vote
2022-018	01/25/2022	BH	AF	A	A	A	AB	AB	AB	A	U

DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE JANUARY 25, 2022 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
11/05/2021	Soc Svces	020-05-4800-4810-530013-21583	C	\$ 14,665
11/05/2021		020-05-4800-4810-510001-21583	D	\$ 9,545
11/05/2021		020-05-4800-4810-510100-21583	D	\$ 685
11/05/2021		020-05-4800-4810-510101-21583	D	\$ 1,090
11/05/2021		020-05-4800-4810-510103-21583	D	\$ 3,200
11/05/2021		020-05-4800-4810-510104-21583	D	\$ 50
11/05/2021		020-05-4800-4810-510108-21583	D	\$ 70
11/05/2021		020-05-4800-4810-510109-21583	D	\$ 25
11/08/2021	Co Police	010-02-4380-0000-530010-	C	\$ 10,000
11/08/2021		010-02-4380-0000-520005-	D	\$ 10,000
11/08/2021	Tax	023-01-4142-0000-560000-17169	C	\$ 201,416
11/08/2021		023-01-4142-0000-560000-Reval	D	\$ 201,416
11/08/2021		010-01-4140-0000-530050-	C	\$ 4,300
11/08/2021		010-01-4140-0000-520011-	D	\$ 4,300
11/09/2021	Soc Svces	020-05-5640-0000-530015-	C	\$ 2,000
11/09/2021		020-05-5640-0000-530021-	D	\$ 2,000
11/10/2021		020-05-5581-0000-560008-18055	C	\$ 3,000
11/10/2021		020-05-5581-0000-560008-18058	D	\$ 3,000
11/12/2021	Public Works	040-01-4265-4260-540006-	C	\$ 18,800
11/12/2021		040-01-4265-4260-540006-21029	D	\$ 18,800
11/15/2021	Landfill	060-08-4721-0000-530010-	C	\$ 2,500
11/15/2021		060-08-4720-0000-540002-20034	D	\$ 2,500
11/16/2021	IT	010-01-4210-0000-530029-ITInf	C	\$ 71,200
11/16/2021		010-01-4210-0000-530003-	D	\$ 71,200
11/17/2021	Health	011-05-5112-5115-520010-	C	\$ 2,500
11/17/2021		011-05-5112-5115-530030-RICOV	D	\$ 2,500
11/19/2021	IT	060-08-4721-0000-530020-	C	\$ 1,300
11/19/2021		060-08-4721-0000-530005-	D	\$ 1,300
11/23/2021	Museum	010-04-6141-0000-520007-	C	\$ 1,000
11/23/2021		010-04-6141-0000-530003-	D	\$ 1,000
11/24/2021	Sheriff	010-02-4315-4315-520017-	D	\$ 500
11/24/2021		010-02-4315-4315-520007-	C	\$ 500
11/24/2021		010-02-4315-4315-540001-	D	\$ 2,000
11/24/2021		010-02-4315-4315-520007-	C	\$ 2,000
11/26/2021		010-02-4315-4315-530010-	C	\$ 10,277
11/26/2021		010-02-4315-4315-530029-	C	\$ 10,277
11/26/2021		010-02-4315-4315-540001-	D	\$ 20,554
11/29/2021	Soc Svces	020-05-5440-0000-560008-20026	C	\$ 373,124
11/29/2021		020-05-5440-0000-560008-22532	D	\$ 373,124
11/30/2021	IT	010-01-4210-0000-530003-	C	\$ 71,200
11/30/2021		010-01-4210-0000-530003-22034	D	\$ 71,200
11/30/2021		010-01-4210-0000-530023-	C	\$ 1,083
11/30/2021		010-01-4210-0000-530023-VOIPS	D	\$ 1,083

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
12/01/2021	Public Works	010-01-4265-4260-530023-18084	C	\$ 17,000
12/01/2021		010-01-4265-4260-540001-	D	\$ 17,000
12/01/2021	Parks & Rec	010-04-6120-0000-530023-	C	\$ 14,089
12/01/2021		010-04-6120-0000-530003-22034	D	\$ 14,089
12/03/2021	HR	010-01-4122-0000-540002-	C	\$ 3,000
12/03/2021		010-01-4122-0000-540001-	D	\$ 3,000
12/03/2021		010-01-4122-0000-530015-	C	\$ 6,000
12/03/2021		010-01-4122-0000-520012-	D	\$ 6,000
12/06/2021	Managers Office	010-01-4120-0000-520012-	C	\$ 900
12/06/2021		010-01-4120-0000-520011-	D	\$ 1,500
12/06/2021		010-01-4120-0000-530010-	C	\$ 600
12/07/2021	Public Works	040-01-4265-4250-540005-22033	D	\$ 1,800,000
12/07/2021		040-01-4265-4260-540006-	C	\$ 1,800,000
12/08/2021	Tax	010-01-4140-0000-530027-	C	\$ 22,200
12/08/2021		010-01-4140-0000-520011-	D	\$ 22,200
12/10/2021	Inspections	012-02-4350-4351-540001-	D	\$ 5,170
12/10/2021		012-02-4350-4351-540002-	C	\$ 5,170
12/10/2021	Tax	010-01-4140-0000-520005-	D	\$ 60
12/10/2021		010-01-4140-0000-520007-	C	\$ 60
12/13/2021	Public Works	040-01-4265-4260-540005-18119	D	\$ 2,331
12/13/2021		040-01-4265-4260-540005-14100	C	\$ 2,331
12/14/2021	Health	011-05-5114-5125-530010-	C	\$ 2,000
12/14/2021		011-05-5114-5125-530023-	D	\$ 2,000
12/15/2021	Public Works	010-01-4265-4250-540002-	C	\$ 2,000
12/15/2021		010-01-4265-4250-540001-	D	\$ 2,000
12/20/2021	Sheriff	010-02-4315-4323-530015-COVID	C	\$ 20,000
12/20/2021		010-02-4315-4323-520007-	D	\$ 20,000
12/22/2021	Soc Svces	020-05-4800-4810-520012-	C	\$ 100
12/22/2021		020-05-4800-4810-530029-	D	\$ 100
12/22/2021	Tax	010-01-4140-0000-530013-	D	\$ 18,000
12/22/2021		010-01-4140-0000-530010-	C	\$ 18,000
12/23/2021	Sheriff	010-02-4315-4315-530010-	C	\$ 1,500
12/23/2021		010-02-4315-4315-520005-	D	\$ 1,500
12/28/2021	Public Works	010-01-4265-4265-520011-	C	\$ 3,500
12/28/2021		010-01-4265-4265-520015-	D	\$ 3,500
12/29/2021	Soc Svces	020-05-5867-5868-560000-22519	C	\$ 575,000
12/29/2021		020-05-5867-5441-560008-20031	D	\$ 575,000
12/29/2021	Managers Office	010-01-4120-0000-530010-	C	\$ 3,000
12/29/2021		010-01-4120-0000-520011-	D	\$ 3,000
12/30/2021	Soc Svces	020-05-5522-0000-510001-	C	\$ 10,000
12/30/2021		020-05-5522-0000-510007-	D	\$ 10,000
12/30/2021	Museum	010-04-6141-0000-520012-	D	\$ 47
12/30/2021		010-04-6141-0000-520001-	C	\$ 47