

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy

Dept. Code Department Name

Janet Schafer 2/7/2024

Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Funds*
- ☐ Project Transfer Within Department & Fund
- ☒ Additional Appropriation of Funds*
- ☐ Line-Item Transfer Between Departments
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis		Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
FedGrtRev: 2023 VOCA	1000-SHF-000-00000-000000-0000000-0000-02-410000-G0098	(\$124,999.94)
Salaries: 2023 VOCA	1000-SHF-000-00000-000000-0000000-0000-02-510001-G0098	\$87,999.60
FICA: 2023 VOCA	1000-SHF-000-00000-000000-0000000-0000-02-510100-G0098	\$6,731.92
Retirement: 2023 VOCA	1000-SHF-000-00000-000000-0000000-0000-02-510101-G0098	\$10,559.90
401k: 2023 VOCA	1000-SHF-000-00000-000000-0000000-0000-02-510102-G0098	\$1,362.92
HealthIns: 2023 VOCA	1000-SHF-000-00000-000000-0000000-0000-02-510103-G0098	\$18,345.60

JUSTIFICATION FOR REQUEST:

This project will provide targeted advocacy services resulting in earlier contact with unserved/underserved victims in their quest to free themselves from an abuser. These positions will result in more referrals of underserved from the Clerk's Office and from liaisons employed by the Magistrate's Office, the District Attorney's Office, Gaston County's 14 municipal police departments and health and social services agencies. Amount reflects funds for year 1 of the two-year grant.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.