

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: HLT Health
Dept. Code Department Name
Brittain Kenney 05/27/2025
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund ☐ Line-Item Transfer Between Funds*
- ☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds*
- ☐ Line-Item Transfer Between Departments * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										Ex. \$5,000.00 Ex. (\$5,000.00)
Fund Balance Appropriated	2055-NDP-000-0000-FBApro-0000000-0000-99-490000-										(214,514.00)
Salaries	2055-HLT-000-00000-CSPIng-Stratg1-0000-05-510001-										141,932.00
FICA	2055-HLT-000-00000-CSPIng-Stratg1-0000-05-510100-										10,858.00
Retirement	2055-HLT-000-00000-CSPIng-Stratg1-0000-05-510101-										19,302.00
401K Contribution	2055-HLT-000-00000-CSPIng-Stratg1-0000-05-510102-										7,097.00
Health Insurance	2055-HLT-000-00000-CSPIng-Stratg1-0000-05-510103-										18,600.00
Dental Insurance	2055-HLT-000-00000-CSPIng-Stratg1-0000-05-510104-										465.00
Life Insurance	2055-HLT-000-00000-CSPIng-Stratg1-0000-05-510105-										310.00
Program Supplies	2055-HLT-000-00000-CSPIng-Stratg1-0000-05-520002-										1,000.00
Food and Provisions	2055-HLT-000-00000-CSPIng-Stratg1-0000-05-520005-										4,000.00
Employee Training	2055-HLT-000-00000-CSPIng-Stratg1-0000-05-520011-										6,000.00

JUSTIFICATION FOR REQUEST:

Gaston County joined the State in the National Opioid Settlement. This BCR appropriates Year 2 \$214,514.00 Total Project \$429,028.00 of our allotment for a Collaborative Strategic Planning program and operating costs. The program will monitor outcomes and impact of funded and recommended programs and conduct ongoing assessment of data related to current and emerging community needs. In addition, the program will maintain a dashboard to ensure accountability and transparency with use of the opioid settlement funds. Year 2 (July 1, 2026 - June 30, 2027): \$214,514.00

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

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	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										
Printing	2055-HLT-000-00000-CSPIng-Stratg1-0000-05-520013-										100.00
Postage	2055-HLT-000-00000-CSPIng-Stratg1-0000-05-520014-										50.00
Software Rental	2055-HLT-000-00000-CSPIng-Stratg1-0000-05-530029-										4,800.00