GASTON COUNTY		
BUDGET CHANGE REQUEST (BCR)		
то:	Matthew Rhoten, County Manager	
FROM:	GRT Financial & Management Services]
	Dept. Code Department Name	
	Pat Laws 4/4/25]
	Department Director Date	J
REQUEST TYPE:	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments Line-Item Transfer Between Funds* Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners	
ACCOUNT DESCRIPTION	40000007 0004070	AA4011A17**
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	Ex. (\$5,000.00)
Ex. Employee Training	XXXX-XXX-XXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Ex. (\$5,000.00) Ex. \$5,000.00
	EX. 1000-Bd1-000-00000-000000-0000-01-320011-	Ex. \$5,000.00
FedGrtRev: GCC 2022 VOCA DV	1000-CSS-291-29102-000000-Year003-0000-05-410000-G0053	(\$81,952.42)
Salaries: GCC 2022 VOCA DV	1000-CSS-291-29102-000000-Year003-0000-05-510001-G0053	\$ 64,923.34
FICA: GCC: 2022 VOCA DV Clonin	1000-CSS-291-29102-000000-Year003-0000-05-510100-G0053	\$ 4,953.65
Ret: GCC: 2022 VOCA DV Cloning	1000-CSS-291-29102-000000-Year003-0000-05-510101-G0053	\$ 1,501.68
401K Cont:GCC: 2022 VOCA DV Cl	1000-CSS-291-29102-000000-Year003-0000-05-510102-G0053	\$ 550.87
HealthIns: GCC: 2022 VOCA DV C	1000-CSS-291-29102-000000-Year003-0000-05-510103-G0053	\$ 9,173.32
Dntl Ins:GCC: 2022 VOCA DV Clo	1000-CSS-291-29102-000000-Year003-0000-05-510104-G0053	\$ 241.80
Life Ins:GCC: 2022 VOCA DV Clo	1000-CSS-291-29102-000000-Year003-0000-05-510105-G0053	\$ 107.90
Trnsl Hsng: GCC: 2022 VOCA DV	1000-CSS-291-29102-000000-Year003-0000-05-530053-G0053	\$ 499.86

JUSTIFICATION FOR REQUEST:

The Cathy Mabry Cloninger Center: A Domestic Violence Shelter has been awarded \$81,952.42 to fund a Case Manager's salary and benefits at the Shelter. The Case Manager provides intake, crisis intervention, and case management for residential clients during in-house support groups and outside community support groups and linkage and referral to community services. The North Carolina Governor's Crime Commission administers the state's federal grants through Victims of Crime Act (VOCA) grants. This grant does not require a match. Year 3 grant period of performance: 10/1/24-9/30/25.

^{**} Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.