



# Gaston County

Gaston County  
Board of Commissioners  
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## DHHS - Social Services Division Board Action

File #: 23-463

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Additional Federal Funds for the Administration of Supplemental Nutrition Assistance Program (SNAP) in the Amount of \$45,693

### STAFF CONTACT

Angela Karchmer - Social Services Director - 704-862-7930

### BUDGET IMPACT

Increase Federal revenues by \$45,693 and appropriate \$45,693 into FY24 Program account. No additional County funds.

### BUDGET ORDINANCE IMPACT

Minimal impact to the Budget Ordinance.

### BACKGROUND

The American Rescue Plan Act of 2021 provides additional funds for SNAP administrative expenses to assist State agencies in carrying out legislative provisions and administering SNAP. North Carolina DHHS is allocating funds to counties to support the county's efforts of administering the Food and Nutrition Service (FNS) program due to the workload increases that counties are experiencing, as a result of increased food insecurity due to the pandemic. DHHS will allocate county amounts based on FNS caseloads and these allocation amounts are attached. The additional federal funds for administration frees up county funds that is recommended to be used to enhance the Supplemental Nutrition Assistance Program.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR); Allocation Chart

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFrale	BHovis	KJohnson	TKeigher	RWorley	Vote
2023-353	10/24/2023	RW	KJ	A	A	A	A	A	AB	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: DSS Social Services  
Dept. Code Department Name

Angela Karchmer 9/13/23  
Department Director Date

## REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds\*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds\*

☐ Line-Item Transfer Between Departments

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis  Ex. Employee Training	ACCOUNT NUMBER  <div> <div>4335674265</div> <div>Fund Dept Div SubDiv Prog SubProg Future Func Obj Proj</div> <div>XXXX XXX XXX XXXXX XXXXXX XXXX XX XXXXXX XXXXX</div> </div> Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Whole dollars only  Ex. \$5,000 Ex. (\$5,000)
Food Stamp Administration	1000-DSS-270-00000-FNSvcs-000000-0000-05-410000-S0015	(45,693)
Temporary Help Services	1000-DSS-270-00000-000000-0000000-0000-05-530013-	45,693

## JUSTIFICATION FOR REQUEST:

The American Rescue Plan Act of 2021 provides additional funds for SNAP administrative expenses to assist State agencies in carrying out legislative provisions and administering SNAP. North Carolina DHHS is allocating funds to counties to support the county's efforts of administering the FNS program due to the workload increases that counties are experiencing as a result of increased food insecurity due to the pandemic. DHHS will allocate county amounts based on FNS caseloads and these allocation amounts are attached. The additional federal funds for administration frees up county funds that is recommended to be used to enhance the Supplemental Nutrition Assistance Program.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

**For August 2023 services, reimbursed in September 2023**

County	Cases	Case %	Total Allocation Per County	Expected Revenue for County
Alamance	13,568	1.71%	\$ 61,620.93	\$ 30,810.46
Alexander	2,518	0.32%	\$ 11,435.84	\$ 5,717.92
Alleghany	834	0.11%	\$ 3,787.73	\$ 1,893.86
Anson	3,607	0.45%	\$ 16,381.68	\$ 8,190.84
Ashe	2,107	0.27%	\$ 9,569.23	\$ 4,784.61
Avery	1,094	0.14%	\$ 4,968.55	\$ 2,484.28
Beaufort	5,104	0.64%	\$ 23,180.51	\$ 11,590.26
Bertie	2,732	0.34%	\$ 12,407.75	\$ 6,203.88
Bladen	4,278	0.54%	\$ 19,429.12	\$ 9,714.56
Brunswick	7,965	1.00%	\$ 36,174.14	\$ 18,087.07
Buncombe	18,509	2.33%	\$ 84,061.16	\$ 42,030.58
Burke	6,791	0.86%	\$ 30,842.26	\$ 15,421.13
Cabarrus	11,925	1.50%	\$ 54,159.02	\$ 27,079.51
Caldwell	7,152	0.90%	\$ 32,481.79	\$ 16,240.89
Camden	471	0.06%	\$ 2,139.11	\$ 1,069.56
Carteret	4,086	0.51%	\$ 18,557.13	\$ 9,278.56
Caswell	2,332	0.29%	\$ 10,591.10	\$ 5,295.55
Catawba	12,428	1.57%	\$ 56,443.46	\$ 28,221.73
Chatham	2,832	0.36%	\$ 12,861.92	\$ 6,430.96
Cherokee	2,620	0.33%	\$ 11,899.09	\$ 5,949.54
Chowan	1,555	0.20%	\$ 7,062.25	\$ 3,531.12
Clay	787	0.10%	\$ 3,574.27	\$ 1,787.13
Cleveland	12,022	1.51%	\$ 54,599.56	\$ 27,299.78
Columbus	6,582	0.83%	\$ 29,893.05	\$ 14,946.53
Craven	7,588	0.96%	\$ 34,461.94	\$ 17,230.97
Cumberland	39,540	4.98%	\$ 179,576.32	\$ 89,788.16
Currituck	975	0.12%	\$ 4,428.10	\$ 2,214.05
Dare	1,533	0.19%	\$ 6,962.33	\$ 3,481.16
Davidson	13,281	1.67%	\$ 60,317.48	\$ 30,158.74
Davie	2,491	0.31%	\$ 11,313.22	\$ 5,656.61
Duplin	4,743	0.60%	\$ 21,540.98	\$ 10,770.49
Durham	19,574	2.47%	\$ 88,898.00	\$ 44,449.00
Edgecombe	8,024	1.01%	\$ 36,442.09	\$ 18,221.05
Forsyth	31,068	3.91%	\$ 141,099.57	\$ 70,549.79
Franklin	4,994	0.63%	\$ 22,680.93	\$ 11,340.47
Gaston	20,122	2.54%	\$ 91,386.82	\$ 45,693.41
Gates	872	0.11%	\$ 3,960.31	\$ 1,980.15
Graham	782	0.10%	\$ 3,551.56	\$ 1,775.78
Granville	4,148	0.52%	\$ 18,838.71	\$ 9,419.35
Greene	2,014	0.25%	\$ 9,146.86	\$ 4,573.43
Guilford	50,620	6.38%	\$ 229,897.65	\$ 114,948.83
Halifax	8,762	1.10%	\$ 39,793.82	\$ 19,896.91
Harnett	10,102	1.27%	\$ 45,879.61	\$ 22,939.81
Haywood	4,644	0.59%	\$ 21,091.36	\$ 10,545.68

Henderson	5,630	0.71%	\$	25,569.42	\$	12,784.71
Hertford	3,440	0.43%	\$	15,623.23	\$	7,811.62
Hoke	5,097	0.64%	\$	23,148.72	\$	11,574.36
Hyde	527	0.07%	\$	2,393.44	\$	1,196.72
Iredell	7,345	0.93%	\$	33,358.32	\$	16,679.16
Jackson	2,587	0.33%	\$	11,749.21	\$	5,874.61
Johnston	14,209	1.79%	\$	64,532.12	\$	32,266.06
Jones	1,075	0.14%	\$	4,882.26	\$	2,441.13
Lee	4,739	0.60%	\$	21,522.82	\$	10,761.41
Lenoir	7,854	0.99%	\$	35,670.02	\$	17,835.01
Lincoln	5,537	0.70%	\$	25,147.04	\$	12,573.52
Macon	2,245	0.28%	\$	10,195.97	\$	5,097.99
Madison	1,810	0.23%	\$	8,220.36	\$	4,110.18
Martin	2,866	0.36%	\$	13,016.33	\$	6,508.17
McDowell	4,704	0.59%	\$	21,363.86	\$	10,681.93
Mecklenburg	72,497	9.14%	\$	329,255.04	\$	164,627.52
Mitchell	1,373	0.17%	\$	6,235.67	\$	3,117.83
Montgomery	2,144	0.27%	\$	9,737.27	\$	4,868.63
Moore	5,479	0.69%	\$	24,883.63	\$	12,441.81
Nash	9,453	1.19%	\$	42,932.09	\$	21,466.05
New Hanover	14,850	1.87%	\$	67,443.31	\$	33,721.65
Northampton	2,760	0.35%	\$	12,534.92	\$	6,267.46
Onslow	10,940	1.38%	\$	49,685.51	\$	24,842.75
Orange	5,661	0.71%	\$	25,710.21	\$	12,855.10
Pamlico	1,016	0.13%	\$	4,614.30	\$	2,307.15
Pasquotank	4,075	0.51%	\$	18,507.17	\$	9,253.58
Pender	4,107	0.52%	\$	18,652.50	\$	9,326.25
Perquimans	1,294	0.16%	\$	5,876.88	\$	2,938.44
Person	3,649	0.46%	\$	16,572.43	\$	8,286.22
Pitt	18,400	2.32%	\$	83,566.12	\$	41,783.06
Polk	1,111	0.14%	\$	5,045.76	\$	2,522.88
Randolph	11,632	1.47%	\$	52,828.32	\$	26,414.16
Richmond	7,625	0.96%	\$	34,629.98	\$	17,314.99
Robeson	22,274	2.81%	\$	101,160.42	\$	50,580.21
Rockingham	9,562	1.20%	\$	43,427.13	\$	21,713.57
Rowan	11,217	1.41%	\$	50,943.54	\$	25,471.77
Rutherford	7,302	0.92%	\$	33,163.03	\$	16,581.52
Sampson	6,022	0.76%	\$	27,349.74	\$	13,674.87
Scotland	5,441	0.69%	\$	24,711.05	\$	12,355.52
Stanly	4,594	0.58%	\$	20,864.28	\$	10,432.14
Stokes	3,260	0.41%	\$	14,805.74	\$	7,402.87
Surry	6,379	0.80%	\$	28,971.10	\$	14,485.55
Swain	1,105	0.14%	\$	5,018.51	\$	2,509.25
Transylvania	1,908	0.24%	\$	8,665.44	\$	4,332.72
Tyrrell	375	0.05%	\$	1,703.11	\$	851.56
Union	9,583	1.21%	\$	43,522.51	\$	21,761.25
Vance	6,966	0.88%	\$	31,637.04	\$	15,818.52

Wake	42,836	5.40%	\$	194,545.55	\$	97,272.78
Warren	2,407	0.30%	\$	10,931.72	\$	5,465.86
Washington	1,588	0.20%	\$	7,212.12	\$	3,606.06
Watauga	1,653	0.21%	\$	7,507.33	\$	3,753.66
Wayne	12,003	1.51%	\$	54,513.27	\$	27,256.63
Wilkes	6,632	0.84%	\$	30,120.14	\$	15,060.07
Wilson	8,901	1.12%	\$	40,425.11	\$	20,212.55
Yadkin	2,465	0.31%	\$	11,195.13	\$	5,597.57
Yancey	1,585	0.20%	\$	7,198.49	\$	3,599.25
				<b>\$3,604,084.00</b>		<b>\$1,802,042.00</b>
<b>Total Case Count: 793,565</b>						

\*case count from July 2023 FNS report