

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5600 DHHS-Social Services

Dept. # Department Name

Angela Karchmer 8/10/2020

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
COG CARES: Aging Services	020-05-5600-0000-420000-21543	(\$324,764)
COG CARES: Program Supplies	020-05-5600-0000-520002-21543	\$3,250
COG CARES: Other Services	020-05-5600-0000-530015-21543	\$5,000
COG CARES: Equipment	020-05-5600-0000-540001-21543	\$51,514
COG CARES: Professional Services	020-05-5600-0000-530010-21543	\$100,000
COG CARES: Transportation	020-05-5600-0000-560001-21543	\$100,000
COG CARES: Motor Vehicles	020-05-5600-0000-540003-21543	\$65,000

JUSTIFICATION FOR REQUEST:

The Administration on Community Living has awarded funding from the Coronavirus Aide, Relief and Economic Security (CARES) Act for Older Americans Act programs and services under Title III-B Supportive Services and Title III-C Nutrition services. These funds will be used for delivery of meals, PPE and COVID related supplies, COVID related In Home Aide services, housing/home improvements and transportation for the aging population.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.