

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE MAY 25, 2021 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
04/01/2021	GEMS	010-02-4372-0000-520001-	C	\$ 1,400
04/01/2021		010-02-4372-0000-520002-	C	\$ 1,200
04/01/2021		010-02-4372-0000-530010-	C	\$ 4,520
04/01/2021		010-02-4372-0000-520007-	C	\$ 4,800
04/01/2021		010-02-4372-0000-530015-	C	\$ 2,795
04/01/2021		010-02-4372-0000-540002-	D	\$ 14,715
04/01/2021		010-02-4370-0000-520014-	C	\$ 7,800
04/01/2021		010-02-4370-0000-540003-	D	\$ 4,496
04/01/2021		010-02-4370-0000-520005-	D	\$ 3,304
04/01/2021		010-02-4370-0000-520015-	C	\$ 1,200
04/01/2021		010-02-4370-0000-530015-	C	\$ 9,500
04/01/2021		010-02-4370-0000-520016-	C	\$ 1,875
04/01/2021		010-02-4370-0000-520002-	C	\$ 2,084
04/01/2021		010-02-4370-0000-540002-	D	\$ 14,659
04/01/2021	Facilities	010-01-4265-4260-530013-	C	\$ 10,000
04/01/2021		010-01-4265-4260-510002-	D	\$ 10,000
04/01/2021	Grounds & Maint.	010-01-4261-0000-520002-	C	\$ 3,000
04/01/2021		010-01-4261-0000-520007-	D	\$ 3,000
04/05/2021	Social Services	020-05-4800-4810-510001-	C	\$ 24,000
04/05/2021		020-05-4800-4810-510100-	C	\$ 400
04/05/2021		020-05-4800-4810-510101-	C	\$ 900
04/05/2021		020-05-4800-4810-510108-	C	\$ 100
04/05/2021		020-05-4800-4811-510103-	D	\$ 4,500
04/05/2021		020-05-4800-4812-510103-	D	\$ 4,000
04/05/2021		020-05-4800-4813-510001-	D	\$ 8,500
04/05/2021		020-05-4800-4813-510100-	D	\$ 400
04/05/2021		020-05-4800-4813-510101-	D	\$ 900
04/05/2021		020-05-4800-4813-510103-	D	\$ 7,000
04/05/2021		020-05-4800-4813-510108-	D	\$ 100
04/07/2021	Coop Ext.	010-07-4950-4950-520001-	C	\$ 783
04/07/2021		010-07-4950-4950-540001-	D	\$ 783
04/07/2021	Mgrs. Office	010-01-4120-0000-510003-	C	\$ 5,100
04/07/2021		010-01-4120-0000-520011-	D	\$ 5,100
04/09/2021	HR	010-01-4122-0000-520017-	C	\$ 400
04/09/2021		010-01-4122-0000-540001-	D	\$ 400
04/09/2021	Telecommunications	024-02-4311-0000-530002-	D	\$ 12,000
04/09/2021		024-02-4311-0000-530010-	C	\$ 12,000
04/09/2021	Parks & Rec	010-04-6120-0000-530010-	C	\$ 500
04/09/2021		010-04-6120-0000-520010-	D	\$ 500
04/12/2021	Police	010-02-4380-0000-530010-	C	\$ 5,000
04/12/2021		010-02-4380-0000-520005-	D	\$ 5,000
04/12/2021	GEMS	010-02-4370-0000-540002-	C	\$ 1,438
04/12/2021		010-02-4370-0000-540003-	D	\$ 1,438

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
04/13/2021	Landfill	060-08-4720-0000-530013-	C	\$ 25,000
04/13/2021		060-08-4720-0000-540002-15156	D	\$ 25,000
04/13/2021		060-08-4720-0000-540001-	C	\$ 20,000
04/13/2021		060-08-4720-0000-530023-	D	\$ 20,000
04/14/2021	Finance	010-02-4330-0000-540001-	C	\$ 2,860
04/14/2021		010-02-4330-0000-520006-	D	\$ 2,860
04/15/2021	Social Services	020-05-5640-0000-540001-	C	\$ 500
04/15/2021		020-05-5640-0000-540005-21028	D	\$ 500
04/15/2021	Police	010-02-4311-0000-530023-	C	\$ 6,000
04/15/2021		010-02-4311-0000-520007-	D	\$ 6,000
04/16/2021	Finance	010-01-4265-4260-530023-18084	C	\$ 21,600
04/16/2021		010-01-4265-4260-540001-	D	\$ 21,600
04/16/2021	Rescue	010-02-4372-0000-520011-	C	\$ 1,080
04/16/2021		010-02-4372-0000-520013-	C	\$ 1,135
04/16/2021		010-02-4372-0000-520014-	C	\$ 4,400
04/16/2021		010-02-4372-0000-530030-	C	\$ 3,097
04/16/2021		010-02-4372-0000-540001-	D	\$ 9,712
04/16/2021	Health	011-05-5114-5125-520002-	C	\$ 500
04/16/2021		011-05-5114-5125-520007-	C	\$ 500
04/16/2021		011-05-5114-5125-520011-	C	\$ 1,500
04/16/2021		011-05-5114-5125-530012-	D	\$ 2,500
04/19/2021	GEMS	010-02-4370-0000-560000-21LPK	C	\$ 2,010
04/19/2021		010-02-4370-0000-560000-21ATV	C	\$ 1,402
04/19/2021		010-02-4370-0000-520014-	C	\$ 8,281
04/19/2021		010-02-4370-0000-520013-	C	\$ 3,200
04/19/2021		010-02-4370-0000-560000-KAcad	C	\$ 2,400
04/19/2021		010-02-4370-0000-560000-CmOut	C	\$ 2,400
04/19/2021		010-02-4370-0000-520011-	D	\$ 5,000
04/19/2021		010-02-4370-0000-540001-	D	\$ 14,693
04/19/2021	Econ. Dev	010-07-4920-4920-530015-	C	\$ 1,000
04/19/2021		010-07-4920-4920-520013-	D	\$ 1,000
04/19/2021	Coop Ext.	010-07-4950-4950-520013-	C	\$ 3,000
04/19/2021		010-07-4950-4950-540001-	D	\$ 3,000
04/20/2021	Hope United	010-05-5810-5585-510001-21571	C	\$ 21,654
04/20/2021		010-05-5810-5585-540002-21571	D	\$ 21,654
04/21/2021	Public Works	010-01-4265-4250-540002-	C	\$ 10,304
04/21/2021		010-01-4265-4250-540001-	D	\$ 10,304
04/21/2021	Museum	010-04-6141-0000-520007-	C	\$ 300
04/21/2021		010-04-6141-0000-540001-	D	\$ 300
04/22/2021	HR	010-01-4122-0000-520002-	C	\$ 4,283
04/22/2021		010-01-4122-0000-520012-	D	\$ 4,283
04/23/2021	GEMS	010-02-4370-0000-520005-	D	\$ 2,900
04/23/2021		010-02-4370-0000-520006-	D	\$ 11,250

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04/23/2021	GEMS	010-02-4370-0000-560000-EmpEv	D	\$ 1,500
04/23/2021		010-02-4370-0000-520004-	C	\$ 15,650
04/23/2021	Landfill	060-08-4720-0000-540006-15155	C	\$ 120,000
04/23/2021		060-08-4720-0000-540009-21012	D	\$ 120,000
04/26/2021	Sheriff	010-02-4315-4315-530029-	C	\$ 76,088
04/26/2021		010-02-4315-4323-530015-COVID	D	\$ 76,088
04/26/2021		010-02-4315-4315-530029-	C	\$ 20,554
04/26/2021		010-02-4315-4315-540001-	D	\$ 20,554
04/26/2021	GEMS	010-02-4370-0000-530015-	C	\$ 44,525
04/26/2021		010-02-4370-0000-560000-21NBx	D	\$ 44,525
04/27/2021	Hope United	010-05-5810-5582-520011-	C	\$ 4,160
04/27/2021		010-05-5810-5582-520007-	D	\$ 4,160
04/27/2021	Grounds & Maint.	010-01-4265-4260-530023-18084	C	\$ 7,000
04/27/2021		010-01-4265-4260-540001-	D	\$ 7,000
04/29/2021	Library	010-04-6110-6112-520014-	C	\$ 3,500
04/29/2021		010-04-6110-6112-530029-	D	\$ 3,500
04/30/2021		010-04-6110-6112-520002-	C	\$ 5,000
04/30/2021		010-04-6110-6112-520012-	C	\$ 2,000
04/30/2021		010-04-6110-6112-520014-	C	\$ 2,000
04/30/2021		010-04-6110-6113-540001-	D	\$ 9,000
04/30/2021	Public Works	040-01-4265-4260-540006-	C	\$ 249,380
04/30/2021		040-01-4265-4260-540006-21029	D	\$ 249,380