

Chart for Finance Package - Vehicles, Ambulances, Heavy Equip & GEMS Equip
FY 2022
GASTON COUNTY

	<u>Unit Cost</u>	<u>Quantity</u>	<u>Extended</u>	<u>Vendor / Model</u>	<u>Rounded</u>	<u>Loan Package</u>	<u>Total TTT</u>	<u>Total Equip/Decal</u>	<u>Total Extended</u>
4140									
Full Size SUV - Tax Department	\$ 23,202.67			NCSA contract 22-08-0913		\$ 23,202.67	\$ 702.08	\$ 50.00	\$ 23,954.75
Decals	\$ 50.00			Ford Escape					
Tag, tax and title	\$ 702.08			Four Seasons Ford					
Total	\$ 23,954.75	1	\$ 23,954.75		\$ 23,955.00				
4310									
Police Interceptor Utility AWD - County Police	\$ 41,288.67			NCSA contract 22-08-0913		\$ 371,598.03	\$ 11,201.94	\$ 80,550.00	\$ 463,349.97
Console / computer stand	inc below			Ford Interceptor Utility					
Emergency Lights & equipment	\$ 8,425.00			Four Seasons or Performance Ford					
Decals	\$ 525.00								
Tag, tax and title	\$ 1,244.66								
Total	\$ 51,483.33	9	\$ 463,349.97		\$ 463,350.00				
4315									
Police Interceptor Utility AWD - Sheriff's Office	\$ 41,288.67			NCSA contract 22-08-0913		\$ 536,752.71	\$ 16,180.58	\$ 116,350.00	\$ 669,283.29
Console / computer stand	inc below			Ford Interceptor Utility					
Emergency Lights & equipment	\$ 8,425.00			Four Seasons or Performance Ford					
Decals	\$ 525.00								
Tag, tax and title	\$ 1,244.66								
Total	\$ 51,483.33	13	\$ 669,283.29		\$ 669,284.00				
4330									
3/4 Ton Crew Cab Truck w/ Cover - Emergency Management	\$ 43,924.00			NCSA contract 22-08-0913		\$ 87,848.00	\$ 2,647.44	\$ 14,050.00	\$ 104,545.44
Console / computer stand	inc below			Ford F250					
Emergency Lights & equipment	\$ 6,500.00			Piedmont Truck Center					
Decals	\$ 525.00								
Tag, tax and title	\$ 1,323.72								
Total	\$ 52,272.72	2	\$ 104,545.44		\$ 104,546.00				
4380									
3/4 Ton 4x2 Extended Cab & Chassis - ACE	\$ 32,620.72			NCSA contract 22-08-0913		\$ 53,495.72	\$ 984.62	\$ 3,000.00	\$ 57,480.34
SWAB animal box (new)	19,875.00			Ford F250		inc Box+freight			
Transport cost from SWAB to dealer - estimate	\$ 1,000.00			Piedmont Truck Center					
Console / computer stand	inc below								
Emergency Lights & equipment	\$ 2,200.00								
Decals	\$ 800.00								
Tag, tax and title	\$ 984.62								
Total	\$ 57,480.34	1	\$ 57,480.34		\$ 57,481.00				
4790									
Mid-Size Sedan - DHHS Social Services	\$ 23,411.31			Federal funding		\$ 23,411.31	\$ 708.34	\$ 50.00	\$ 24,169.65
Decals	\$ 50.00			Bid per Uniform Guidance					
Tag, tax and title	\$ 708.34			Toyota Camry					
Total	\$ 24,169.65	1	\$ 24,169.65	Modern Toyota	\$ 24,170.00				

4910															
Full Size Extended Cab Truck with cover - Planning	\$	33,884.58			NCSA contract 22-08-0913	\$	33,884.58	\$	1,022.54	\$	50.00	\$	34,957.12		
Decals	\$	50.00			Ford F-150										
Tag, tax and title	\$	1,022.54			Four Seasons or Capital Ford										
Total	\$	34,957.12	1	\$	34,957.12	\$	34,958.00								
4350															
Full Size Extended Cab Truck with cover - Building Services	\$	33,884.58			NCSA contract 22-08-0913	\$	67,769.16	\$	2,045.07	\$	100.00	\$	69,914.23		
Decals	\$	50.00			Ford F-150										
Tag, tax and title	\$	1,022.54			Four Seasons or Capital Ford										
Total	\$	34,957.12	2	\$	69,914.23	\$	69,915.00								
5114															
Mid-Size Sedan - Environmental Health	\$	23,411.31			NCSA contract 22-08-0913	\$	23,411.31	\$	708.34	\$	50.00	\$	24,169.65		
Decals	\$	50.00			Toyota Camry										
Tag, tax and title	\$	708.34			Modern Toyota										
Total	\$	24,169.65	1	\$	24,169.65	\$	24,170.00								
5114															
Mid-Size Hybrid Sedan - Environmental Health	\$	25,521.86			NCSA contract 22-08-0913	\$	25,521.86	\$	771.66	\$	50.00	\$	26,343.52		
Decals	\$	50.00			Toyota Camry Hybrid										
Tag, tax and title	\$	771.66			Modern Toyota										
Total	\$	26,343.52	1	\$	26,343.52	\$	26,344.00								
5114															
Full Size Extended Cab Truck w/ Cover - Environmental Health	\$	33,884.58			NCSA contract 22-08-0913	\$	67,769.16	\$	2,045.07	\$	100.00	\$	69,914.23		
Decals	\$	50.00			Ford F-150										
Tag, tax and title	\$	1,022.54			Four Seasons or Capital Ford										
Total	\$	34,957.12	2	\$	69,914.23	\$	69,915.00								
4261															
Full Size Truck w/ Crew Cab - Grounds Maintenance	\$	35,678.40			NCSA contract 22-08-0913	\$	35,678.40	\$	1,076.35	\$	50.00	\$	36,804.75		
Decals	\$	50.00			Ford F250 Crew Cab										
Tag, tax and title	\$	1,076.35			Piedmont Truck Center										
Total	\$	36,804.75	1	\$	36,804.75	\$	36,805.00								
6120															
Full Size SUV - Parks and Rec	\$	29,975.55			NCSA contract 22-08-0913	\$	29,975.55	\$	905.27	\$	50.00	\$	30,930.82		
Decals	\$	50.00			Ford Explorer										
Tag, tax and title	\$	905.27			Four Seasons Ford										
Total	\$	30,930.82	1	\$	30,930.82	\$	30,931.00								
TOTAL - Vehicles, Equipment, Decals, Tag, Tax & Title															
			36	\$	1,635,817.76	\$	1,635,824.00	\$	1,380,318.46	\$	40,999.30	\$	214,500.00	\$	1,635,817.76
Tag/Tax/Title figured as Vehicle cost x .03 (road use tax) plus \$6.00 each															
AMBULANCES and HEAVY EQUIPMENT	Unit Cost	Quantity	Extended	Vendor / Model		Rounded	Vehicles Loan Package	Total TTT	Total Equip/Decal	Total Extended					

Ford F350 - GEMS 4370 units 835 and 836	\$ 123,500.00				HGACbuy contract AM10-20	\$ 247,000.00	\$ 7,422.00	\$ -	\$ 254,422.00
(Decals and Equipment included in above price)	inc above				Ford F350 Type 1				
Tag, Tax & Title	\$ 3,711.00				AEV/Northwestern				
TOTAL - GEMS	\$ 127,211.00	2	\$ 254,422.00			\$ 254,422.00			
Rescue Ambulance - GEMS 4370 unit 861	\$ 871,000.00				HGACbuy contract AM10-20	\$ 871,000.00	\$ 26,136.00	\$ -	\$ 897,136.00
(Decals and Equipment included in above price)	inc above				Type 1 AEV Ambulance				
Tag, Tax & Title	\$ 26,136.00				AEV/Northwestern				
TOTAL - GEMS	\$ 897,136.00	1	\$ 897,136.00			\$ 897,136.00			
Freightliner M2 - GEMS 4370 units 874,875,877,878	\$ 423,500.00				HGACbuy contract AM10-20	\$ 1,694,000.00	\$ 50,844.00	\$ -	\$ 1,744,844.00
(Decals and Equipment included in above price)	inc abov				M2 Freightliner				
Tag, Tax & Title	\$ 12,711.00				AEV/Northwestern				
TOTAL - GEMS	\$ 436,211.00	4	\$ 1,744,844.00			\$ 1,744,844.00			
Tactical Ambulance - Rescue 4372 unit 935	\$ 363,814.00				HGACbuy contract AM10-20	\$ 363,814.00	\$ 10,920.42	\$ -	\$ 374,734.42
(Decals and Equipment included in above price)	inc above				BearCat				
Tag, Tax & Title	\$ 10,920.42				Lenco				
TOTAL - Rescue	\$ 374,734.42	1	\$ 374,734.42			\$ 374,735.00			
LANDFILL 4720									
Skid Loader - Landfill	\$ 43,553.50				Sourcwell Contract 032119-JDC	\$ 43,553.50	\$ -	\$ 100.00	\$ 43,653.50
Decals	\$ 100.00				John Deere 324G - James River				
Tag, Tax & Title - <i>n/a for off-road equipment</i>	\$ -								
TOTAL - Skid Loader - Landfill	\$ 43,653.50	1	\$ 43,653.50			\$ 43,654.00			
Excavator - Landfill	\$ 338,063.80				State Contract 760H	\$ 338,063.80	\$ -	\$ 100.00	\$ 338,163.80
Decals	\$ 100.00				CAT 336 - Carolina Cat				
Tag, Tax & Title - <i>n/a for off-road equipment</i>	\$ -								
TOTAL - Excavator - Landfill	\$ 338,163.80	1	\$ 338,163.80			\$ 338,164.00			
Dozer - Landfill	\$ 582,064.09				Sourcwell Contrat 032119-JDC	\$ 582,064.09	\$ -	\$ 100.00	\$ 582,164.09
Decals	\$ 100.00				John Deere 950K - James River				
Tag, Tax & Title - <i>n/a for off-road equipment</i>	\$ -								
TOTAL - Dozer - Landfill	\$ 582,164.09	1	\$ 582,164.09			\$ 582,165.00			
Roll Off Truck - Landfill	\$ 165,801.00				NCSA contract 22-06-0426	\$ 165,801.00	\$ 4,980.03	\$ 100.00	\$ 170,881.03
Decals	\$ 100.00				Freightliner chassis				
Tag, Tax & Title	\$ 4,980.03				Galbreath hoist				
TOTAL - Roll Off Truck - Landfill	\$ 170,881.03	1	\$ 170,881.03		Carolina Environmental Systems	\$ 170,882.00			
TOTAL of Vehicles, Ambulances and Heavy Equipment		48	\$ 6,041,816.60			\$ 6,041,826.00	\$ 5,685,614.85	\$ 141,301.75	\$ 214,900.00 \$ 6,041,816.60
GEMS Equipment - CPRs and Monitor/Defibrillators							Total	Total	Total
	Extended Cost		Extended Total	Vendor / Model as bid	Rounded	Loan Package	TTT	Equip/Decal	Extended
CPRs - 34 each	\$ 395,000.00			Stryker Lucas					
Monitor/Defibrillators - 38 each	\$ 1,756,005.21			Stryker Lifepak					

TOTAL - GEMS Equipment	\$ 2,151,005.21	\$ 2,151,006.00	\$ 2,151,005.21			
TOTAL of Vehicles, Ambulances, Heavy Equipment, GEMS Equip	\$ 8,192,821.81	\$ 8,192,832.00	\$ 7,836,620.06 Loan Package	\$ 141,301.75	\$ 214,900.00	\$ 8,192,821.81