



**TITLE: TO AMEND GRANT PROJECT ORDINANCE 2021-264 FOR THE GASTON COUNTY CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS**

WHEREAS, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the Gaston County Grant Project Ordinance 2021-264 for the Gaston County Coronavirus State and Local Fiscal Recovery Funds was adopted in Regular Session by the Gaston County Board of Commissioners on September 28, 2021; and,

WHEREAS, the Gaston County Board of Commissioners shall amend Section 2 of the Grant Project Ordinance to authorize appropriations for specific programs, services, projects, and activities. The Board may also appropriate some or all of these funds to an enterprise fund in an annual budget ordinance for a water, wastewater, or stormwater infrastructure project.

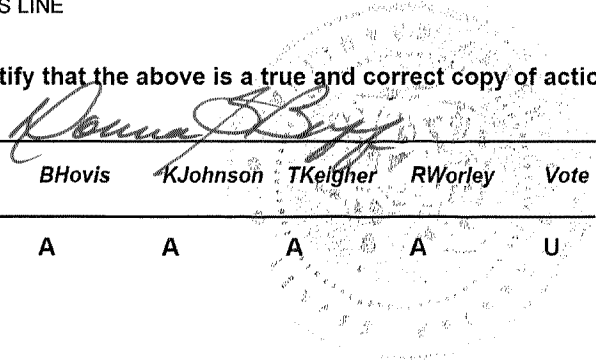
BE IT ORDAINED by the County Commissioners of Gaston County, North Carolina, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, that:

**Section 1:** This ordinance is to establish a budget for a project to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (CSLRF). Gaston County has received the full \$43,612,126 allocation of CSLRF funds. These funds may be used for the following categories of expenditures, to the extent authorized by state law.

1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff
2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:



| NO.      | DATE       | M1 | M2 | CBrown | CCloninger | AFrale | BHovis | KJohnson | TKeigher | RWorley | Vote |
|----------|------------|----|----|--------|------------|--------|--------|----------|----------|---------|------|
| 2024-227 | 06/25/2024 | TK | BH | A      | A          | A      | A      | A        | A        | A       | U    |

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**Section 2:** The following amounts are appropriated for the project and authorized for expenditure:

|  |  |
|--|--|
| CSLRF Project  | \$43,612,126*                            |
| Project Allocations                                      |  |
| • FJC Program Project                                    | \$ 300,000 – Amended 06/28/2022          |
| • Grants Manager Position                                | \$ 676,887 – Amended 04/26/2022          |
| • Short-term Emergency Housing Assistance (United Way)   | \$ 250,000 – Approved 01/11/2022         |
| • Cherryville Park Design                                | \$ 200,000 – Approved 03/22/2022         |
| • North Belmont Park Waterline Extension                 | \$ 300,000 – Approved 04/26/2022         |
| • Lowell Elementary School Waterline Extension           | \$ 22,940 – Amended 09/27/22             |
| • Chapel Grove Elementary Waterline Extension            | \$ 472,000 – Approved 04/26/2022         |
| • Tryon Elementary Waterline Extension                   | \$ 1,203,000 – Amended 09/26/2023        |
| • Courthouse Video Arraignment System                    | \$ 136,313 – Approved 07/26/2022         |
| • ARPA Project Coordinator (2 positions)                 | \$ 1,155,967 – Approved 07/26/2022       |
| • Revenue Replacement (Standard Allowance)               | \$10,000,000 – Approved 11/10/2022       |
| • Mobile Shower/Laundry Unit                             | \$223,100 – Amended 07/27/2023           |
| • GREAT Grant  | \$65,500 – Approved 07/27/2023           |
| • Gaston College   | \$3,200,000 – Approved 09/26/2023        |
| • Homeless Projects                                      | \$375,000 – Approved 12/12/2023          |
| o Catherine's House                                      |  |
| o Integrated Care of Greater Hickory (ICGH)              |  |
| o HealthNet  |  |
| • Public Safety Campus                                   | \$7,550,000 – Approved 01/23/2024        |
| • <b>Mobile Shower/Laundry Unit (additional funding)</b> | <b>\$6,600 (BCR Attached) 06/25/2024</b> |
| Remaining Available CSLRF Project                        | \$17,474,819                             |

[\*Once it is determined how we will spend all or a portion of the ARP funds, the governing board will amend this section to authorize appropriations for specific programs, services, projects, and activities. The Board may also appropriate some or all of these funds to an enterprise fund in an annual budget ordinance for a water, wastewater, or stormwater infrastructure project.]

**Section 3:** The following revenues are anticipated to be available to complete the project:

|  |                                    |
|--|------------------------------------|
| CSLRF Funds  | \$43,612,126                       |
| • ARPA: Family Justice Center                          | \$ 300,000 – Amended 06/28/2022    |
| • Grants Manager Position                              | \$ 676,887 – Amended 04/26/22      |
| • Short-term Emergency Housing Assistance (United Way) | \$ 250,000 – Approved 01/11/2022   |
| • Cherryville Park Design                              | \$ 200,000 – Approved 03/22/2022   |
| • North Belmont Park Waterline Extension               | \$ 300,000 – Approved 04/26/2022   |
| • Lowell Elementary School Waterline Extension         | \$ 22,940 – Amended 09/27/22       |
| • Chapel Grove Elementary Waterline Extension          | \$ 472,000 – Approved 04/26/2022   |
| • Tryon Elementary Waterline Extension                 | \$ 1,203,000 – Amended 09/26/2023  |
| • Courthouse Video Arraignment System                  | \$ 136,313 – Approved 07/26/2022   |
| • ARPA Project Coordinator (2 positions)               | \$ 1,155,967 – Approved 07/26/2022 |
| • Revenue Replacement (Standard Allowance)             | \$10,000,000 – Approved 11/10/2022 |
| • Mobile Shower/Laundry Unit                           | \$223,100 – Amended 07/27/2023     |
| • GREAT Grant  | \$65,500 – Approved 07/27/2023     |
| • Gaston College                                       | \$3,200,000 – Approved 09/26/2023  |

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- Homeless Projects \$375,000 – Approved 12/12/2023
  - Catherine's House
  - Integrated Care of Greater Hickory (ICGH)
  - HealthNet
- Public Safety Campus \$7,550,000 – Approved 01/23/2024
- **Mobile Shower/Laundry Unit (additional funding) \$6,600 – 06/25/2024**

Remaining Available CSLRF Project \$17,474,819

**Section 4:** The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

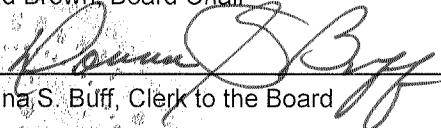
**Section 5:** The Finance Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

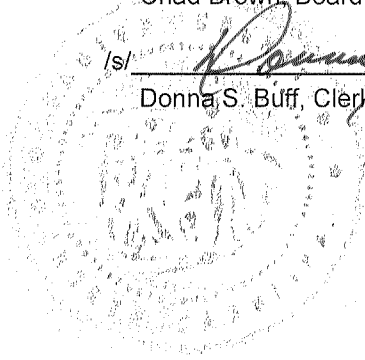
**Section 6:** Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to County Commissioners.

**Section 7:** This grant project ordinance expires on December 31, 2026, or when all the CSLRF funds have been obligated and expended by the County, whichever occurs sooner.

**Adopted this 25<sup>th</sup> day of June 2024.**

/s/   
Chad Brown, Board Chair

/s/   
Donna S. Buff, Clerk to the Board







# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Finance

## Board Action

File #: 24-283

Commissioner Worley - Finance - To Amend Gaston County ARPA Grant Project Ordinance 2021-264 to Approve and Appropriate Additional Project Funding for the Homeless Outreach - Shower and Laundry Trailers **(\$6,600)**

### STAFF CONTACT

Kyle Sutherland - Interim Finance Director - 704-866-3032

### BUDGET IMPACT

Increase ARPA revenue and expenses in General Fund by \$6,600.

### BUDGET ORDINANCE IMPACT

Minimal change to the Budget Ordinance.

### BACKGROUND

The American Rescue Plan (ARP) Act of 2021 created new Coronavirus State and Local Fiscal Recovery Funds. The Act sets aside \$65.1 billion to be allocated to counties based on population and sent directly from the Department of Treasury. Gaston County has received the full allocation of \$43,612,126. Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the Gaston County Grant Project Ordinance 2021-264 for the Gaston County Coronavirus State and Local Fiscal Recovery Funds was adopted in Regular Session by the Gaston County Board of Commissioners on September 28, 2021. This Board Action, if approved, amends Section 2 of the Gaston County ARPA Grant Project Ordinance and accepts and appropriates funds for the following project:

- 1. Mobile Shower/Laundry Unit - Additional funding (\$6,600):** Resolution 2023-022 and 2023-247 approved, amended, and appropriated \$222,200 and \$900 respectively in ARPA funds for a Mobile Shower and Laundry Trailer that would be part of the mobile one-stop-shop initiative for providing services for unhoused and low-income populations in Gaston County. This Board Action, if approved, appropriates the additional \$6,600 needed in ARPA funds for the Mobile Shower and Laundry Unit Trailer project.

### POLICY IMPACT

N/A

### ATTACHMENTS

- Amended ARPA Grant Project Ordinance 2021-264
- Budget Change Request (BCR)

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